

## Descriptions of columns in Tables 1 and 2

**Table 1 Resources for academic year 2002-03 (Provisional)**

### Teaching funds

1. Core funding is derived from the previous year's core, plus marginal funds. The 2002-03 core funds comprise:

	<b>£M</b>
2001-02 Core funding	3,029.2
2001-02 Adjustments to core	5.4
2001-02 Additional funded places	79.3
Adjustments to 2001-02 baseline because of the consolidation of holdback	-19.9
Increase for inflation	53.5
Funding for clinical pay settlements and other miscellaneous adjustments	1.5
<b>Total</b>	<b>3,148.8</b>

2. Adjustments to core are funds to support institutions' migration towards the tolerance band (£2 million).

3. Additional funded places shows funds for:

a. Additional funded places awarded following the bidding exercise announced in HEFCE 01/54, 'Additional student places and funds 2002-03: invitation to bid' (£22 million).

b. Phased allocations of additional funded places awarded following the earlier bidding exercises, announced in HEFCE 99/56 and HEFCE 00/39 (£23 million).

c. Increases in quota-controlled undergraduate medical intakes (£13 million).

d. Funding for new entrants to prototype foundation degree courses, for the projects listed in HEFCE 01/40, 'Foundation degrees: report on funded projects' (£6 million).

e. ITT structural diversification (£2 million).

4. Widening access and participation shows allocations of funding for teaching to recognise the extra costs associated with recruiting and supporting students from disadvantaged backgrounds currently under-represented in higher education (£38 million) or who have a disability (£9 million).

### Research funds

5. Research funding for 2002-03 totals £940 million. The changes to the allocation method for 2002-03 are described in paragraphs 23 to 27.

## Other funds

6. Moderation of teaching and research is a short-term measure to smooth changes in grant. A minimum allocation threshold of £100,000 has been applied.
7. Rewarding and developing staff 2002-03 is an allocation to support the development and implementation of human resource strategies in higher education institutions. For most institutions it remains conditional upon submission of acceptable full human resource strategies by 1 June 2002. We allocate equivalent funds to directly-funded further education colleges through the development fund for learning and teaching (announced in HEFCE 02/02), but these allocations are not shown here.
8. Regulated fee income 2002-03 is the tuition fee for students who receive, or are in principle eligible to receive, awards from the Student Loans Company (SLC), the Student Awards Agency for Scotland (SAAS) or the Department for Employment and Learning (DEL) in Northern Ireland. It is calculated on the basis of 2001-02 student numbers, plus changes in student recruitment levels required for migration in 2002-03, for whose fee income we have made a balancing adjustment to our grant. It excludes fee income for students funded by the TTA.

### **Table 2 Comparison with 2001-02 academic year grant**

9. Recurrent funding for teaching and research from HEFCE 01/57 shows 'Total T funding' plus 'Total R funding' taken from Table 1 of HEFCE 01/57, 'Recurrent grants for 2001-02: final allocations'.
10. 2001-02 Adjustments and transfers includes:
  - a. Adjustments to grant for 2001-02 in the light of recruitment that year. This comprises holdback of grant for exceeding the contract range, holdback for shortfalls against the additional student numbers (ASNs) awarded for 2001-02 and additional funding for delivery of 2000-01 ASNs at the second attempt.
  - b. Adjustments to prototype foundation degree funding for 2001-02 in the light of recruitment that year.
  - c. Additional funding for recent clinical pay settlements.
  - d. Other miscellaneous adjustments and transfers for 2001-02.
11. 2002-03 Adjustments and transfers includes:
  - a. Additional funding for ITT structural diversification, arising from transfers from the TTA.
  - b. Other miscellaneous adjustments and transfers for 2002-03.

12. 2002-03 Additional funded places includes:
  - a. All ASN allocations for 2002-03, whether awarded through the most recent bidding exercise (HEFCE 01/54) or earlier ones.
  - b. Additional funding for new entrants to prototype foundation degree courses.
  - c. Additional funding for increases in medical intakes.
13. 2001-02 Regulated fee income is the tuition fee for students who receive awards from the SLC, SAAS or DEL, or who are in principle eligible for means-tested support for such awards. It is calculated on the basis of 2001-02 student numbers and excludes fee income for students funded by the TTA.
14. 2001-02 Moderation shows, for comparison purposes, any moderation funding provided in 2001-02, either as previously announced in HEFCE 01/57, or newly allocated in-year as a result of 2001-02 holdback.
15. Rewarding and developing staff 2001-02 shows the 2001-02 HEFCE allocations for rewarding and developing staff as announced in HEFCE 01/16.
16. Total adjusted resource 2001-02 is the sum of the previous seven columns.
17. Total resource 2002-03 is taken from the final column of Table 1.
18. Percentage change adjusted for volume shows the percentage change in resource between 2001-02 and 2002-03 for reasons other than the award of additional funded places in 2002-03.
19. Percentage change in total resource shows the percentage change including the effects of funding for additional student numbers for 2002-03. The comparison is with the 'Total adjusted resource 2001-02' minus '2002-03 Additional funded places'.