

**Table 1 Resources for academic year 2002-03**

**Figures in £s**

Institution	Teaching funds					Total research funding	Moderation of teaching and research	Rewarding and developing staff 2002-03	Total grant 2002-03	Regulated fee income 2002-03	Total resource 2002-03
	Core funding	Adjustments to core	Additional funded places	Widening access and participation	Total teaching funding						
<b>Universities</b>											
Anglia Polytechnic University	35,181,968	0	1,169,164	462,000	36,813,132	369,996	0	1,179,978	38,363,107	8,664,380	47,027,486
Aston University	16,373,826	0	499,163	294,573	17,167,562	4,739,803	0	634,488	22,541,853	4,897,320	27,439,173
University of Bath	21,456,840	0	754,115	264,276	22,475,231	11,696,494	0	979,600	35,151,325	6,119,120	41,270,445
Birkbeck College	17,625,214	0	300,518	47,252	17,972,984	6,356,682	0	742,550	25,072,216	3,300	25,075,516
University of Birmingham	55,412,401	0	1,574,198	592,713	57,579,312	29,314,995	0	2,505,985	89,400,292	13,967,180	103,367,472
Bournemouth University	22,157,397	0	493,048	312,078	22,962,523	453,947	0	749,336	24,165,806	7,491,680	31,657,486
University of Bradford	21,367,838	0	656,329	369,208	22,393,376	5,439,649	521,173	827,878	29,182,076	5,089,840	34,271,916
University of Brighton	26,911,613	0	368,462	341,604	27,621,679	3,174,399	0	945,773	31,741,851	7,762,080	39,503,931
University of Bristol	44,728,964	0	1,857,899	309,905	46,896,768	28,833,167	0	2,009,005	77,738,939	9,967,140	87,706,080
Brunel University	29,302,845	0	0	456,523	29,759,369	6,199,814	0	1,105,985	37,065,168	8,437,900	45,503,068
University of Cambridge	53,630,668	0	327,792	285,738	54,244,198	67,815,439	0	3,218,195	125,277,832	11,426,980	136,704,812
University of Central England in Birmingham	33,342,103	0	174,829	654,015	34,170,947	971,690	0	1,142,938	36,285,574	8,139,760	44,425,335
University of Central Lancashire	43,952,426	0	1,006,079	992,900	45,951,405	902,907	0	1,438,650	48,292,962	12,294,520	60,587,482
City University	15,157,806	0	991,844	138,316	16,287,966	4,942,344	0	681,637	21,911,947	3,386,020	25,297,967
Coventry University	36,564,041	-8,800	0	763,235	37,318,476	880,828	0	1,207,296	39,406,600	9,277,540	48,684,140
De Montfort University	50,037,617	-17,600	0	853,079	50,873,096	4,187,608	0	1,727,722	56,788,425	13,620,540	70,408,966
University of Derby	23,066,487	0	0	546,624	23,613,110	233,690	0	789,365	24,636,166	7,917,920	32,554,085
University of Durham	30,940,074	0	2,071,684	368,514	33,380,272	15,939,398	0	1,349,017	50,668,687	9,634,980	60,303,667
University of East Anglia	16,758,271	0	1,380,025	215,424	18,353,720	11,022,718	0	848,585	30,225,023	5,804,400	36,029,423
University of East London	28,911,527	0	0	564,314	29,475,841	1,368,279	0	992,197	31,836,316	7,545,840	39,382,157
University of Essex	14,708,261	0	633,785	260,167	15,602,214	7,642,647	0	680,176	23,925,037	4,682,900	28,607,937
University of Exeter	22,996,203	0	2,302,717	240,134	25,539,053	9,156,817	0	974,558	35,670,428	7,397,600	43,068,028
University of Gloucestershire	17,015,738	0	0	231,027	17,246,764	854,067	0	586,449	18,687,280	5,528,480	24,215,760
Goldsmiths College	13,059,693	0	0	166,275	13,225,968	6,206,767	0	575,796	20,008,531	3,364,920	23,373,451
University of Greenwich	36,894,428	0	0	648,162	37,542,590	1,940,965	842,697	1,264,030	41,590,282	9,429,160	51,019,442
University of Hertfordshire	36,880,397	0	86,969	594,724	37,562,090	2,061,217	0	1,240,363	40,863,670	9,835,120	50,698,790
University of Huddersfield	30,838,953	0	311,942	683,987	31,834,882	1,134,142	0	1,076,214	34,045,239	10,421,340	44,466,578
University of Hull	25,276,235	0	0	496,648	25,772,883	5,064,625	740,522	1,005,060	32,583,090	7,643,760	40,226,850
Imperial College of Science, Technology and Medicine	46,007,503	0	433,946	227,279	46,668,729	60,692,241	0	2,697,026	110,057,996	6,412,920	116,470,916
Keele University	12,253,405	0	601,190	227,084	13,081,679	4,834,720	237,964	568,897	18,723,260	3,998,180	22,721,439
University of Kent at Canterbury	22,927,290	0	0	350,545	23,277,835	5,585,307	0	924,368	29,787,510	6,930,060	36,717,570
King's College London	55,057,071	0	651,393	370,563	56,079,027	37,500,846	0	2,561,264	96,141,136	9,082,280	105,223,417
Kingston University	36,068,729	0	1,476,016	487,941	38,032,687	1,157,466	0	1,188,578	40,378,371	9,845,460	50,224,191
Lancaster University	21,276,101	0	397,014	353,941	22,027,056	11,884,500	0	1,000,850	34,912,405	6,828,800	41,741,206
University of Leeds	66,855,316	0	1,406,528	818,288	69,080,132	30,972,773	0	2,842,284	102,895,189	18,202,300	121,097,489
Leeds Metropolitan University	42,501,935	0	2,892,264	814,932	46,209,131	676,231	0	1,414,277	48,299,639	12,113,820	60,413,459
University of Leicester	26,479,733	0	144,312	386,339	27,010,384	12,561,900	0	1,278,097	40,850,380	7,276,600	48,126,981
University of Lincoln	25,883,576	0	0	520,990	26,404,565	180,941	0	861,085	27,446,591	7,262,440	34,709,031
University of Liverpool	49,679,332	0	538,607	552,234	50,770,173	21,741,046	0	2,026,272	74,537,492	11,236,340	85,773,831
Liverpool John Moores University	44,266,025	0	6,514	1,020,685	45,293,224	2,268,923	0	1,463,562	49,025,709	11,792,800	60,818,509
London Guildhall University	26,509,583	0	0	527,609	27,037,192	200,068	0	909,644	28,146,904	7,769,660	35,916,564
Loughborough University	30,717,441	0	999,299	492,132	32,208,872	10,975,201	0	1,252,272	44,436,345	9,411,680	53,848,025
University of Luton	16,751,184	-5,500	0	369,173	17,114,857	313,199	0	589,552	18,017,608	4,946,420	22,964,028
University of Manchester	57,293,460	0	852,854	735,034	58,881,348	38,929,069	0	2,631,602	100,442,019	14,700,200	115,142,219
University of Manchester Institute of Science & Technology	18,403,861	0	0	278,405	18,682,266	12,821,087	336,521	919,005	32,758,879	4,164,480	36,923,359
Manchester Metropolitan University	60,284,809	0	317,035	1,310,320	61,912,164	3,164,334	0	2,082,290	67,158,787	18,196,980	85,355,768
Middlesex University	38,784,992	0	0	766,862	39,551,854	1,756,066	0	1,403,417	42,711,338	12,229,660	54,940,997
University of Newcastle	43,214,068	0	1,335,718	626,922	45,176,708	22,884,565	0	1,883,518	69,944,791	11,334,640	81,279,431

Table 1 Continued

Figures in £s

Institution	Teaching funds					Total teaching funding	Total research funding	Moderation of teaching and research	Rewarding and developing staff 2002-03	Total grant 2002-03	Regulated fee income 2002-03	Total resource 2002-03
	Core funding	Adjustments to core	Additional funded places	Widening access and participation								
University of North London	30,486,255	0	0	572,550	31,058,806	550,422	0	1,037,785	32,647,013	7,264,880	39,911,893	
University of Northumbria at Newcastle	39,345,434	0	819,988	917,909	41,083,331	1,265,803	0	1,339,441	43,688,574	10,924,940	54,613,515	
University of Nottingham	46,237,916	0	4,027,608	482,724	50,748,248	25,284,000	0	2,096,463	78,128,711	12,373,700	90,502,411	
Nottingham Trent University	45,432,557	0	0	868,674	46,301,231	2,675,485	0	1,652,805	50,629,520	14,262,860	64,892,381	
Open University	131,666,425	0	3,645,333	1,138,040	136,449,798	6,248,694	0	4,256,456	146,954,949	0	146,954,948	
University of Oxford	51,833,540	0	558,635	339,634	52,731,809	64,923,006	0	3,181,841	120,836,656	11,549,520	132,386,176	
Oxford Brookes University	24,753,976	-24,200	423,369	266,427	25,419,572	2,137,811	0	877,149	28,434,532	7,129,860	35,564,392	
University of Plymouth	50,322,285	0	1,931,465	693,469	52,947,220	2,998,359	0	1,667,505	57,613,083	14,193,380	71,806,464	
University of Portsmouth	37,219,754	0	1,040,528	570,516	38,830,798	3,297,150	0	1,330,214	43,458,162	10,767,800	54,225,962	
Queen Mary, University of London	35,442,705	0	1,090,964	360,862	36,894,531	12,645,553	828,056	1,386,371	51,754,511	6,713,740	58,468,252	
University of Reading	22,892,439	0	0	287,271	23,179,710	16,371,430	0	1,157,096	40,708,236	7,091,960	47,800,196	
Royal Holloway, University of London	14,450,615	-7,700	57,381	151,305	14,651,601	9,426,576	0	642,550	24,720,727	3,923,800	28,644,527	
University of Salford	36,203,750	0	218,240	860,389	37,282,380	5,561,665	0	1,305,558	44,149,602	9,795,720	53,945,323	
University of Sheffield	48,319,152	0	1,260,903	617,284	50,197,340	30,211,758	0	2,202,438	82,611,536	12,453,680	95,065,216	
Sheffield Hallam University	49,700,195	0	0	1,059,258	50,759,452	3,003,902	0	1,699,906	55,463,260	14,475,660	69,938,920	
University of Southampton	40,377,784	0	1,415,630	400,612	42,194,026	30,965,099	0	1,928,360	75,087,485	10,567,520	85,655,005	
South Bank University	30,702,696	-7,700	0	396,728	31,091,724	1,713,812	0	1,116,797	33,922,333	6,020,760	39,943,093	
Staffordshire University	36,918,227	0	330,259	849,009	38,097,495	819,509	0	1,242,101	40,159,105	10,934,140	51,093,245	
University of Sunderland	28,413,905	-6,600	0	783,105	29,190,410	1,382,446	0	948,210	31,521,066	7,285,440	38,806,506	
University of Surrey	17,419,777	0	0	146,120	17,565,896	14,179,884	0	879,467	32,625,247	3,912,980	36,538,227	
University of Surrey Roehampton	12,823,348	0	335,211	226,450	13,385,009	1,035,712	0	451,813	14,872,535	4,341,700	19,214,234	
University of Sussex	20,760,426	0	337,144	253,207	21,350,777	11,761,037	206,030	1,013,953	34,331,797	6,480,140	40,811,937	
University of Teesside	27,776,612	0	313,565	649,619	28,739,796	399,677	0	894,207	30,033,680	6,250,180	36,283,860	
Thames Valley University	23,229,609	0	423,858	217,449	23,870,917	36,003	0	743,746	24,650,666	4,574,740	29,225,406	
University College London	54,297,557	0	23,578	378,333	54,699,468	66,788,665	0	3,233,087	124,721,220	10,174,720	134,895,940	
University of Warwick	25,820,166	0	2,447,142	271,020	28,538,328	20,031,902	0	1,366,816	49,937,046	8,359,260	58,296,306	
University of West of England, Bristol	41,949,505	0	665,500	610,077	43,225,082	2,100,493	0	1,501,324	46,826,899	13,384,720	60,211,619	
University of Westminster	43,368,044	0	449,347	503,665	44,321,056	2,112,509	0	1,471,674	47,905,239	9,485,520	57,390,759	
University of Wolverhampton	40,158,237	0	0	1,083,870	41,242,107	731,183	0	1,319,534	43,292,824	11,088,720	54,381,544	
University of York	17,404,794	0	544,523	275,075	18,224,392	14,544,637	0	896,460	33,665,489	5,647,840	39,313,329	
<b>General colleges</b>												
Bath Spa University College	8,014,767	0	486,510	156,412	8,657,690	245,427	0	292,231	9,195,347	3,120,060	12,315,408	
Bolton Institute of Higher Education	15,163,872	0	0	314,938	15,478,810	242,356	0	507,097	16,228,263	2,928,540	19,156,803	
Buckinghamshire Chilterns University College	15,935,294	0	0	285,661	16,220,955	330,847	0	528,993	17,080,795	5,086,160	22,166,955	
Canterbury Christ Church University College	11,484,218	0	3,223,705	182,927	14,890,850	191,069	0	410,373	15,492,292	3,658,160	19,150,452	
Chester College of Higher Education	7,333,542	50,000	589,844	200,674	8,174,061	129,189	0	266,650	8,569,900	2,864,800	11,434,700	
University College Chichester	6,153,752	0	0	102,580	6,256,331	180,424	0	209,464	6,646,219	1,923,900	8,570,119	
Edge Hill College of Higher Education	8,608,639	0	174,158	313,729	9,096,526	45,882	0	296,536	9,438,944	3,052,480	12,491,424	
King Alfred's College, Winchester	4,957,205	211,369	229,530	131,991	5,530,095	172,886	0	180,951	5,883,932	2,461,800	8,345,732	
Liverpool Hope	9,446,252	0	96,768	371,543	9,914,563	89,645	0	333,320	10,337,528	3,346,200	13,683,728	
University College Northampton	17,794,791	0	0	463,544	18,258,335	295,534	0	596,738	19,150,607	6,196,760	25,347,367	
St Mary's College	4,913,458	0	0	88,034	5,001,492	109,625	0	160,336	5,271,453	1,615,900	6,887,353	
Southampton Institute	24,404,516	-13,200	0	416,886	24,808,202	31,779	0	819,621	25,659,602	8,670,320	34,329,922	
University College Worcester	6,168,308	0	165,846	148,272	6,482,426	70,425	0	217,323	6,770,174	2,501,860	9,272,034	
York St John College	6,719,093	0	0	180,693	6,899,786	8,968	0	230,234	7,138,988	2,592,700	9,731,688	

Table 1 Continued

Figures in £s

Institution	Teaching funds					Total research funding	Moderation of teaching and research	Rewarding and developing staff 2002-03	Total grant 2002-03	Regulated fee income 2002-03	Total resource 2002-03
	Core funding	Adjustments to core	Additional funded places	Widening access and participation	Total teaching funding						
<b>Specialist institutions</b>											
Bishop Grosseteste College	379,032	0	0	7,727	386,760	0	0	12,742	399,502	149,600	549,102
Arts Institute at Bournemouth	2,936,705	187,156	483,287	3,152	3,610,299	0	0	84,210	3,694,509	943,800	4,638,309
Institute of Cancer Research	546,058	0	0	373	546,431	8,556,017	1,246,143	250,699	10,599,290	0	10,599,290
Central School of Speech and Drama	3,123,086	0	268,922	23,674	3,415,683	0	0	92,489	3,508,171	435,600	3,943,772
Cranfield University	10,372,703	0	0	11,732	10,384,435	4,668,054	2,983,806	517,387	18,553,682	232,360	18,786,042
Cumbria College of Art & Design	2,706,812	0	228,629	58,490	2,993,931	0	0	85,134	3,079,066	903,380	3,982,445
Conservatoire for Dance and Drama	3,067,095	0	0	1,038	3,068,134	0	0	81,545	3,149,678	297,500	3,447,179
Dartington College of Arts	2,205,212	0	145,562	18,534	2,369,308	138,341	0	65,690	2,573,339	423,900	2,997,239
Institute of Education	3,537,810	0	174,965	3,449	3,716,224	5,216,802	0	260,996	9,194,021	143,040	9,337,062
Falmouth College of Arts	4,249,002	0	494,440	59,068	4,802,510	130,096	117,541	147,725	5,197,872	1,359,600	6,557,473
Harper Adams University College	7,700,518	0	191,813	44,851	7,937,182	81,348	0	227,473	8,246,003	1,442,700	9,688,703
Kent Institute of Art & Design	5,617,754	0	0	104,721	5,722,475	114,275	0	178,645	6,015,396	1,738,000	7,753,395
University of London	2,282,390	0	0	5,883	2,288,274	1,967,255	0	118,027	4,373,555	205,700	4,579,256
London Business School	540,071	-37,428	0	1,944	504,587	3,295,361	0	103,316	3,903,264	26,400	3,929,664
London School of Economics and Political Science	7,250,976	0	216,742	85,714	7,553,432	11,945,666	0	535,329	20,034,427	2,165,900	22,200,327
London School of Hygiene & Tropical Medicine	2,948,382	0	0	1,180	2,949,562	4,691,417	1,289,219	234,468	9,164,666	0	9,164,666
The London Institute	27,829,680	0	904,556	383,214	29,117,450	5,599,850	0	932,808	35,650,108	7,337,220	42,987,328
Newman College	1,401,923	0	305,727	61,548	1,769,198	0	0	48,119	1,817,317	525,800	2,343,117
Northern School of Contemporary Dance	1,048,445	0	0	20,522	1,068,967	0	0	28,614	1,097,581	159,500	1,257,081
Norwich School of Art & Design	2,308,256	0	0	39,560	2,347,816	4,288	0	75,635	2,427,739	742,500	3,170,239
School of Oriental and African Studies	5,737,634	0	82,361	55,685	5,875,680	4,583,785	0	308,639	10,768,104	1,499,580	12,267,684
School of Pharmacy	2,861,861	0	319,632	28,881	3,210,374	1,998,527	0	129,787	5,338,688	525,800	5,864,488
Ravensbourne College of Design and Communication	3,611,311	0	716,706	25,012	4,353,029	0	0	92,453	4,445,483	759,000	5,204,482
RCN Institute	1,064,683	0	0	4,425	1,069,107	0	327,287	49,485	1,445,879	0	1,445,879
Rose Bruford College	2,726,204	0	0	31,507	2,757,711	0	0	79,363	2,837,073	542,300	3,379,374
Royal Academy of Music	3,501,618	0	0	8,221	3,509,839	319,195	116,183	110,542	4,055,759	266,200	4,321,959
Royal Agricultural College	2,420,765	0	0	1,807	2,422,572	51,948	0	74,533	2,549,053	440,000	2,989,053
Royal College of Art	9,054,542	0	0	2,513	9,057,055	1,989,117	0	295,974	11,342,146	0	11,342,146
Royal College of Music	3,558,646	180,404	0	8,238	3,747,287	229,406	0	107,224	4,083,917	327,780	4,411,697
Royal Northern College of Music	4,211,649	193,279	0	23,070	4,427,999	167,331	0	121,794	4,717,124	437,800	5,154,924
Royal Veterinary College	8,273,018	0	1,002,363	18,981	9,294,362	2,446,890	0	279,941	12,021,193	620,400	12,641,593
St George's Hospital Medical School	9,611,702	0	899,609	33,763	10,545,074	3,425,229	519,743	356,836	14,846,882	1,159,400	16,006,282
College of St Mark & St John	2,880,394	0	87,525	61,966	3,029,885	26,994	0	102,928	3,159,807	1,299,100	4,458,907
St Martin's College	7,312,944	356,675	339,161	108,413	8,117,192	57,155	0	236,404	8,410,751	1,939,980	10,350,731
The Surrey Institute of Art & Design, University College	8,668,951	309,243	280,713	129,643	9,388,550	144,887	0	263,226	9,796,663	2,737,900	12,534,563
Trinity & All Saints	3,989,979	0	0	107,166	4,097,145	37,255	0	137,873	4,272,273	1,687,100	5,959,373
Trinity College of Music	2,803,915	-15,400	0	17,566	2,806,081	0	0	82,016	2,888,097	382,800	3,270,897
Wimbledon School of Art	2,028,973	0	17,830	18,685	2,065,488	759,692	452,194	95,114	3,372,488	466,400	3,838,888
Writtle College	4,264,062	0	0	29,271	4,293,333	0	0	127,136	4,420,470	1,001,460	5,421,929

Table 1 Continued

Figures in £s

Institution	Teaching funds				Total teaching funding	Total research funding	Moderation of teaching and research	Rewarding and developing staff 2002-03	Total grant 2002-03	Regulated fee income 2002-03	Total resource 2002-03
	Core funding	Adjustments to core	Additional funded places	Widening access and participation							
<b>Further education colleges</b>											
Abingdon and Witney College	272,135	-6,600	0	264	265,799	0	0	0	265,799	31,900	297,699
Accrington and Rossendale College	622,666	0	0	103,795	726,461	0	0	0	726,461	264,000	990,461
Askham Bryan College	634,214	-31,900	0	6,909	609,223	0	0	0	609,223	188,020	797,243
Aylesbury College	75,099	-15,400	0	1,356	61,055	0	0	0	61,055	15,400	76,455
Barking College	764,334	0	0	10,099	774,433	0	0	0	774,433	93,500	867,933
Barnfield College	130,119	9,717	0	734	140,571	0	0	0	140,571	3,300	143,871
Barnsley College	2,443,340	-8,800	0	79,337	2,513,877	0	0	0	2,513,877	906,400	3,420,277
Basingstoke College of Technology	532,526	0	0	16,472	548,999	0	0	0	548,999	151,800	700,799
Bedford College	722,294	0	0	2,436	724,730	0	0	0	724,730	39,600	764,330
Bexley College	107,274	-7,700	0	217	99,790	0	0	0	99,790	28,760	128,550
Birmingham College of Food, Tourism and Creative Studies	5,258,608	0	0	174,064	5,432,673	0	0	0	5,432,673	2,444,780	7,877,453
Bishop Burton College	459,393	0	0	7,313	466,706	0	0	0	466,706	0	466,706
Blackburn College	2,695,278	73,969	101,425	84,431	2,955,103	0	0	0	2,955,103	715,000	3,670,103
Blackpool and The Fylde College	3,846,533	0	0	51,584	3,898,117	0	0	0	3,898,117	1,219,280	5,117,397
Bolton College	212,706	0	0	247	212,953	0	0	0	212,953	0	212,953
Boston College	67,707	0	0	92	67,800	0	0	0	67,800	0	67,800
The Bournemouth and Poole College of Further Education	66,713	7,384	0	280	74,378	0	0	0	74,378	0	74,378
Bracknell and Wokingham College	155,352	-16,500	0	128	138,980	0	0	0	138,980	16,500	155,480
Bradford College	5,843,130	0	0	136,780	5,979,910	0	0	0	5,979,910	2,394,500	8,374,410
Bridgwater College	587,210	0	0	13,991	601,201	0	0	0	601,201	137,500	738,701
Bromley College of Further and Higher Education	140,454	0	0	773	141,227	0	0	0	141,227	0	141,227
Brooklands College	639,101	-12,100	0	1,335	628,336	0	0	0	628,336	145,640	773,976
Broxtowe College, Nottingham	16,884	0	0	1,035	17,919	0	0	0	17,919	9,900	27,819
The Calderdale Colleges Corporation	561,646	0	0	7,987	569,633	0	0	0	569,633	179,300	748,933
Cannington College	372,628	-18,700	0	3,863	357,792	0	0	0	357,792	59,920	417,712
Capel Manor College	119,164	0	0	506	119,670	0	0	0	119,670	41,800	161,470
Carlisle College	461,241	0	0	9,933	471,175	0	0	0	471,175	79,320	550,495
Carshalton College	128,404	0	0	3,882	132,287	0	0	0	132,287	78,100	210,387
Chesterfield College	409,375	0	0	1,559	410,934	0	0	0	410,934	74,800	485,734
Chichester College of Arts, Science and Technology	468,500	22,959	0	9,232	500,691	0	0	0	500,691	144,100	644,791
City of Bath College	405,704	0	0	2,702	408,406	0	0	0	408,406	79,200	487,606
City College, Birmingham	527,729	0	0	11,177	538,906	0	0	0	538,906	100,100	639,006
City College, Coventry	755,852	-11,000	0	768	745,620	0	0	0	745,620	96,800	842,420
The City Literary Institute	32,426	0	0	47	32,473	0	0	0	32,473	14,580	47,053
City College, Manchester	1,268,028	0	126,299	37,205	1,431,532	0	0	0	1,431,532	483,260	1,914,792
City of Sunderland College	528,866	0	0	571	529,437	0	0	0	529,437	28,600	558,037
City of Westminster College	467,872	18,971	0	583	487,427	0	0	0	487,427	0	487,427
City of Wolverhampton College	369,637	-9,900	0	5,207	364,945	0	0	0	364,945	9,900	374,845
Cleveland College of Art and Design	1,181,792	0	50,919	40,931	1,273,641	0	0	0	1,273,641	401,500	1,675,141
Cornwall College	335,634	40,440	0	2,226	378,300	0	0	0	378,300	0	378,300
Craven College	230,257	0	0	3,943	234,201	0	0	0	234,201	72,600	306,801
Crawley College	540,284	-22,000	0	7,306	525,591	0	0	0	525,591	161,700	687,291
Cricklade College	19,016	0	0	56	19,072	0	0	0	19,072	0	19,072
Croydon College	2,416,777	0	0	34,724	2,451,502	0	0	0	2,451,502	719,580	3,171,082
Darlington College of Technology	457,235	-6,600	0	5,707	456,343	0	0	0	456,343	15,400	471,743
Dearne Valley College	285,430	0	0	17,181	302,612	0	0	0	302,612	91,300	393,912
Dewsbury College	773,707	0	0	23,565	797,272	0	0	0	797,272	258,500	1,055,772
Doncaster College	2,684,467	0	0	84,139	2,768,606	0	0	0	2,768,606	774,680	3,543,286
Dudley College of Technology	787,980	12,042	0	35,119	835,141	0	0	0	835,141	119,900	955,041
Dunstable College	111,191	0	0	107	111,298	0	0	0	111,298	0	111,298
Ealing, Hammersmith and West London College	486,378	-22,000	0	9,127	473,505	0	0	0	473,505	165,000	638,505
East Surrey College	200,698	39,254	0	1,087	241,040	0	0	0	241,040	61,600	302,640
East Yorkshire College of Further Education	71,689	-9,900	0	1,364	63,153	0	0	0	63,153	24,200	87,353
Eastleigh College	167,680	1,834	0	1,255	170,768	0	0	0	170,768	0	170,768
Epping Forest College	107,833	-11,000	0	1,099	97,932	0	0	0	97,932	11,000	108,932
Evesham College	13,741	0	0	22	13,763	0	0	0	13,763	0	13,763
Exeter College	364,671	0	0	5,705	370,376	0	0	0	370,376	96,800	467,176
Fareham College	239,666	0	0	2,404	242,070	0	0	0	242,070	35,200	277,270
Farnborough College of Technology	3,354,606	0	0	46,074	3,400,680	0	0	0	3,400,680	1,032,100	4,432,780
Filton College	372,261	19,349	0	7,703	399,313	0	0	0	399,313	127,600	526,913

Table 1 Continued

Figures in £s

Institution	Teaching funds					Total teaching funding	Total research funding	Moderation of teaching and research	Rewarding and developing staff 2002-03	Total grant 2002-03	Regulated fee income 2002-03	Total resource 2002-03
	Core funding	Adjustments to core	Additional funded places	Widening access and participation	Total teaching funding							
Gateshead College	692,918	0	0	27,862	720,780	0	0	0	720,780	95,700	816,480	
Gloucestershire College of Arts and Technology	1,235,300	0	0	14,669	1,249,970	0	0	0	1,249,970	269,500	1,519,470	
Grimsby College	1,902,744	0	0	45,587	1,948,330	0	0	0	1,948,330	589,600	2,537,930	
Guildford College of Further and Higher Education	565,299	0	0	6,026	571,325	0	0	0	571,325	178,200	749,525	
Halesowen College	175,920	2,896	0	232	179,048	0	0	0	179,048	25,300	204,348	
Halton College	680,552	0	0	678	681,230	0	0	0	681,230	72,600	753,830	
Harrow College	57,122	-9,900	0	26	47,248	0	0	0	47,248	9,900	57,148	
Hastings College of Arts and Technology	82,321	3,860	0	269	86,450	0	0	0	86,450	0	86,450	
Havering College of Further and Higher Education	1,808,375	0	161,935	26,819	1,997,129	0	0	0	1,997,129	296,260	2,293,389	
Henley College Coventry	469,310	0	0	11,258	480,568	0	0	0	480,568	115,500	596,068	
Herefordshire College of Art and Design	539,866	0	0	2,081	541,948	0	0	0	541,948	178,200	720,148	
Herefordshire College of Technology	449,496	-13,200	0	4,226	440,523	0	0	0	440,523	132,940	573,463	
Highbury College, Portsmouth	996,637	0	0	18,206	1,014,842	0	0	0	1,014,842	106,700	1,121,542	
Hillcroft College	14,971	0	0	4	14,975	0	0	0	14,975	3,300	18,275	
Hopwood Hall College	338,613	16,706	83,148	12,007	450,475	0	0	0	450,475	99,000	549,475	
Huddersfield Technical College	173,650	0	0	3,052	176,702	0	0	0	176,702	25,300	202,002	
Hull College	1,019,817	0	133,668	28,212	1,181,697	0	0	0	1,181,697	89,100	1,270,797	
The Isle of Wight College	266,774	-14,300	0	2,110	254,584	0	0	0	254,584	18,700	273,284	
Joseph Priestley College	5,203	0	0	87	5,289	0	0	0	5,289	0	5,289	
Keighley College	118,150	0	0	146	118,295	0	0	0	118,295	0	118,295	
Kensington and Chelsea College	88,362	17,198	0	107	105,666	0	0	0	105,666	0	105,666	
Kidderminster College	81,773	0	0	1,825	83,597	0	0	0	83,597	20,900	104,497	
Kingston College	356,693	3,236	0	1,019	360,948	0	0	0	360,948	0	360,948	
Lakes College - West Cumbria	615,959	0	0	15,561	631,520	0	0	0	631,520	52,800	684,320	
Lambeth College	121,563	-13,200	0	185	108,548	0	0	0	108,548	13,200	121,748	
Lancaster and Morecambe College	161,134	0	0	2,748	163,882	0	0	0	163,882	36,300	200,182	
Leeds College of Art and Design	1,525,264	0	446,562	33,812	2,005,637	0	0	0	2,005,637	543,400	2,549,037	
Leeds College of Music	1,374,325	0	0	23,547	1,397,872	0	0	0	1,397,872	481,780	1,879,652	
Leeds College of Technology	282,178	2,908	0	6,873	291,959	0	0	0	291,959	0	291,959	
Leicester College	832,763	0	0	12,383	845,146	0	0	0	845,146	115,500	960,646	
Lewisham College	350,802	11,812	0	391	363,005	0	0	0	363,005	12,100	375,105	
Liverpool Community College	1,274,339	-13,200	0	44,760	1,305,899	0	0	0	1,305,899	336,960	1,642,859	
Long Road Sixth Form College	10,616	0	0	18	10,634	0	0	0	10,634	0	10,634	
Loughborough College	897,171	0	0	23,011	920,182	0	0	0	920,182	311,300	1,231,482	
Macclesfield College	128,058	14,673	0	242	142,973	0	0	0	142,973	0	142,973	
Manchester College of Arts and Technology	685,662	0	124,960	21,515	832,136	0	0	0	832,136	105,600	937,736	
Matthew Boulton College of Further and Higher Education	357,583	0	0	583	358,167	0	0	0	358,167	53,900	412,067	
Merrist Wood College	317,731	0	163,409	357	481,497	0	0	0	481,497	78,100	559,597	
Mid-Cheshire College of Further Education	395,269	5,235	0	10,396	410,900	0	0	0	410,900	112,200	523,100	
Moulton College	22,855	0	0	84	22,939	0	0	0	22,939	0	22,939	
New College, Durham	2,346,365	0	0	82,657	2,429,022	0	0	0	2,429,022	763,580	3,192,602	
New College, Nottingham	1,445,650	8,790	0	6,228	1,460,668	0	0	0	1,460,668	540,100	2,000,768	
New College, Telford	50,990	0	0	58	51,048	0	0	0	51,048	9,900	60,948	
Newbury College	120,288	2,506	0	470	123,264	0	0	0	123,264	14,280	137,544	
Newcastle College	4,846,799	0	280,524	179,159	5,306,483	0	0	0	5,306,483	1,865,480	7,171,963	
Newham College of Further Education	692,252	-9,900	0	656	683,008	0	0	0	683,008	137,700	820,708	
North East Surrey College of Technology	2,157,433	0	0	12,297	2,169,730	0	0	0	2,169,730	390,500	2,560,230	
North East Worcestershire College	868,497	0	0	23,801	892,298	0	0	0	892,298	213,400	1,105,698	
North Lincolnshire College	667,251	15,544	27,056	8,191	718,042	0	0	0	718,042	102,680	820,722	
North Lindsey College	153,079	-6,600	0	1,979	148,458	0	0	0	148,458	6,600	155,058	
North Nottinghamshire College	106,879	-11,000	0	2,295	98,174	0	0	0	98,174	11,000	109,174	
North Oxfordshire College and School of Art	392,489	49,333	0	8,770	450,592	0	0	0	450,592	114,400	564,992	
North Trafford College of Further Education	518,500	0	0	10,748	529,248	0	0	0	529,248	31,900	561,148	
North Tyneside College	475,246	0	0	1,230	476,476	0	0	0	476,476	112,200	588,676	
North Warwickshire and Hinckley College	209,107	-5,500	108,416	4,682	316,705	0	0	0	316,705	14,300	331,005	
North West Kent College of Technology	109,849	0	0	409	110,259	0	0	0	110,259	0	110,259	
The College of North West London	691,469	-6,600	0	7,217	692,086	0	0	0	692,086	103,400	795,486	
Northampton College	32,800	0	0	32	32,832	0	0	0	32,832	0	32,832	
Northbrook College, Sussex	2,156,596	17,984	60,507	35,413	2,270,499	0	0	0	2,270,499	809,380	3,079,879	
Northumberland College	355,158	0	0	10,855	366,013	0	0	0	366,013	25,300	391,313	
Oldham College	1,271,475	0	0	57,170	1,328,645	0	0	0	1,328,645	345,080	1,673,725	
Otley College of Agriculture and Horticulture	183,420	-14,300	0	370	169,491	0	0	0	169,491	27,260	196,751	
Oxford College of Further Education	224,223	5,689	0	4,245	234,157	0	0	0	234,157	28,600	262,757	

Table 1 Continued

Figures in £s

Institution	Teaching funds					Total research funding	Moderation of teaching and research	Rewarding and developing staff 2002-03	Total grant 2002-03	Regulated fee income 2002-03	Total resource 2002-03
	Core funding	Adjustments to core	Additional funded places	Widening access and participation	Total teaching funding						
Park Lane College	515,758	0	0	867	516,626	0	0	0	516,626	187,000	703,626
The People's College, Nottingham	1,091,088	88,995	48,526	24,585	1,253,193	0	0	0	1,253,193	214,920	1,468,113
Pershore Group of Colleges	209,155	0	0	209	209,365	0	0	0	209,365	0	209,365
Peterborough Regional College	756,147	21,408	65,521	12,894	855,970	0	0	0	855,970	170,500	1,026,470
Plymouth College of Art and Design	48,556	0	0	398	48,954	0	0	0	48,954	0	48,954
Plymouth College of Further Education	328,698	-12,100	0	1,274	317,872	0	0	0	317,872	12,100	329,972
Reading College and School of Arts & Design	2,082,315	0	0	19,070	2,101,384	0	0	0	2,101,384	487,140	2,588,524
Richmond Adult and Community College	119,462	0	0	1,349	120,811	0	0	0	120,811	0	120,811
Richmond upon Thames College	78,966	-6,600	0	496	72,862	0	0	0	72,862	6,600	79,462
Rother Valley College	43,938	0	0	73	44,011	0	0	0	44,011	0	44,011
Rotherham College of Arts and Technology	438,872	0	52,069	501	491,442	0	0	0	491,442	35,200	526,642
Rugby College of Further Education	104,797	1,125	0	1,510	107,432	0	0	0	107,432	0	107,432
Runshaw College	0	0	378,136	0	378,136	0	0	0	378,136	0	378,136
Ruskin College	131,383	9,368	14,408	314	155,473	0	0	0	155,473	55,000	210,473
The Rutland College	10,910	0	0	219	11,129	0	0	0	11,129	4,400	15,529
Rycotewood College	299,865	-18,700	0	486	281,651	0	0	0	281,651	92,400	374,051
Salford College	297,591	0	0	329	297,920	0	0	0	297,920	0	297,920
Salisbury College	668,032	-6,600	0	6,055	667,487	0	0	0	667,487	173,800	841,287
Sandwell College	899,468	-9,900	0	2,944	892,512	0	0	0	892,512	185,900	1,078,412
Selby College	85,420	0	0	83	85,503	0	0	0	85,503	0	85,503
The Sheffield College	1,288,887	0	0	43,251	1,332,138	0	0	0	1,332,138	381,700	1,713,838
Shipley College	16,449	0	0	50	16,499	0	0	0	16,499	0	16,499
Skelmersdale College	249,076	-11,000	0	3,555	241,631	0	0	0	241,631	61,600	303,231
The Solihull College	1,409,593	0	0	27,185	1,436,778	0	0	0	1,436,778	350,900	1,787,678
Somerset College of Arts and Technology	381,890	0	0	2,782	384,672	0	0	0	384,672	0	384,672
South Birmingham College	17,204	0	0	0	17,204	0	0	0	17,204	0	17,204
South Cheshire College	486,477	22,482	0	15,367	524,326	0	0	0	524,326	41,800	566,126
South Downs College	256,270	15,855	0	10,763	282,888	0	0	0	282,888	81,400	364,288
South Nottingham College	358,439	0	33,052	583	392,074	0	0	0	392,074	181,500	573,574
South Thames College	504,282	0	0	6,506	510,788	0	0	0	510,788	0	510,788
South Trafford College	58,800	19,268	70,704	2,266	151,038	0	0	0	151,038	28,600	179,638
South Tyneside College	1,371,537	0	0	1,683	1,373,219	0	0	0	1,373,219	315,440	1,688,659
Southampton City College	147,974	0	0	181	148,156	0	0	0	148,156	12,100	160,256
Southport College	182,533	-12,100	0	144	170,577	0	0	0	170,577	34,100	204,677
Southwark College	211,023	32,594	0	295	243,913	0	0	0	243,913	74,800	318,713
Sparsholt College, Hampshire	1,086,361	0	0	10,706	1,097,067	0	0	0	1,097,067	281,500	1,378,567
Spelthorne College	32,383	0	0	52	32,435	0	0	0	32,435	0	32,435
St Helens College	2,479,690	0	0	86,157	2,565,847	0	0	0	2,565,847	553,300	3,119,147
Stephenson College	458,241	5,305	0	6,257	469,803	0	0	0	469,803	24,200	494,003
Stockport College of Further and Higher Education	2,577,169	0	0	60,156	2,637,325	0	0	0	2,637,325	711,200	3,348,525
Stourbridge College	93,766	10,003	28,326	120	132,214	0	0	0	132,214	60,500	192,714
Stratford upon Avon College	135,465	-5,500	0	123	130,089	0	0	0	130,089	38,500	168,589
Strode College	102,219	0	0	310	102,529	0	0	0	102,529	38,500	141,029
Stroud College of Further Education	210,136	0	0	1,348	211,484	0	0	0	211,484	0	211,484
Suffolk College	4,219,446	0	0	61,501	4,280,947	0	0	0	4,280,947	1,199,000	5,479,947
Sutton Coldfield College	45,657	-9,900	0	28	35,785	0	0	0	35,785	9,900	45,685
Swindon College	1,229,137	0	0	29,442	1,258,580	0	0	0	1,258,580	374,000	1,632,580
Tameside College	620,321	20,988	0	28,098	669,407	0	0	0	669,407	139,700	809,107
Telford College of Arts and Technology	209,504	-6,600	0	617	203,521	0	0	0	203,521	6,600	210,121
Thomas Danby College	102,461	0	0	789	103,249	0	0	0	103,249	0	103,249
Totton College	31,956	0	0	116	32,072	0	0	0	32,072	0	32,072
Truro College	19,199	0	0	4	19,202	0	0	0	19,202	0	19,202
Tynemouth College	40,853	0	0	77	40,930	0	0	0	40,930	11,000	51,930
Uxbridge College	286,901	12,796	0	773	300,470	0	0	0	300,470	89,000	389,470
Wakefield College	654,583	1,702	0	30,746	687,030	0	0	0	687,030	194,700	881,730
Walford and North Shropshire College	25,628	0	0	47	25,675	0	0	0	25,675	0	25,675
Walsall College of Arts and Technology	830,876	0	0	21,621	852,497	0	0	0	852,497	143,000	995,497
Warrington Collegiate Institute	2,910,571	0	0	85,809	2,996,379	0	0	0	2,996,379	1,028,820	4,025,199
Warwickshire College, Royal Leamington Spa & Moreton Morrell	1,210,685	46,714	84,914	20,716	1,363,028	0	0	0	1,363,028	287,100	1,650,128
West Cheshire College	349,570	-9,900	0	838	340,507	0	0	0	340,507	9,900	350,407
West Kent College	160,410	0	0	650	161,060	0	0	0	161,060	0	161,060
West Nottinghamshire College	520,779	26,390	0	18,013	565,181	0	0	0	565,181	106,700	671,881
West Thames College	412,562	0	0	9,070	421,632	0	0	0	421,632	137,500	559,132

Table 1 Continued

Figures in £s

Institution	Teaching funds					Total research funding	Moderation of teaching and research	Rewarding and developing staff 2002-03	Total grant 2002-03	Regulated fee income 2002-03	Total resource 2002-03
	Core funding	Adjustments to core	Additional funded places	Widening access and participation	Total teaching funding						
Westminster Kingsway College	706,709	0	0	12,478	719,187	0	0	0	719,187	255,200	974,387
Wigan and Leigh College	1,521,255	0	0	33,799	1,555,053	0	0	0	1,555,053	363,300	1,918,353
Wigston College of Further Education	46,130	0	0	1,519	47,649	0	0	0	47,649	14,300	61,949
Wiltshire College	816,327	-11,000	0	10,095	815,423	0	0	0	815,423	134,200	949,623
Wirral Metropolitan College	1,296,940	0	0	26,680	1,323,620	0	0	0	1,323,620	337,700	1,661,320
Woolwich College	43,148	0	0	39	43,188	0	0	0	43,188	0	43,188
Worcester College of Technology	1,241,056	24,736	34,618	29,514	1,329,925	0	0	0	1,329,925	437,800	1,767,725
Yeovil College	654,962	43,719	0	6,653	705,334	0	0	0	705,334	30,800	736,134
York College	864,786	-12,100	0	7,372	860,058	0	0	0	860,058	220,000	1,080,058
Yorkshire Coast College of Further and Higher Education	259,070	-11,000	0	3,877	251,947	0	0	0	251,947	69,300	321,247
<b>Overall total</b>	<b>3,148,805,256</b>	<b>1,700,935</b>	<b>66,179,429</b>	<b>47,406,536</b>	<b>3,264,092,171</b>	<b>939,999,996</b>	<b>10,765,080</b>	<b>119,999,999</b>	<b>4,334,857,239</b>	<b>795,449,680</b>	<b>5,130,306,926</b>
<b>HEI total</b>	<b>3,015,225,401</b>	<b>1,343,998</b>	<b>63,500,327</b>	<b>44,630,415</b>	<b>3,124,700,147</b>	<b>939,999,996</b>	<b>10,765,080</b>	<b>119,999,999</b>	<b>4,195,465,215</b>	<b>760,262,460</b>	<b>4,955,727,682</b>
<b>FEC total</b>	<b>133,579,855</b>	<b>356,937</b>	<b>2,679,102</b>	<b>2,776,121</b>	<b>139,392,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139,392,024</b>	<b>35,187,220</b>	<b>174,579,244</b>