

Table 2 Comparison with 2001-02 academic year grant

Figures in £s

Institution	Recurrent funding for teaching and research from HEFCE 01/57	Adjustments to 2001-02 for comparison purposes					2001-02 Moderation	Rewarding and developing staff 2001-02	Total adjusted resource 2001-02	Total resource 2002-03	Percentage change adjusted for volume	Percentage change in total resource
		2001-02 Adjustments and transfers	2002-03 Adjustments and transfers	2002-03 Additional funded places	2001-02 Regulated fee income	2002-03						
Universities												
Anglia Polytechnic University	35,522,186	-331,285	81,201	1,169,164	8,468,035	0	738,661	45,647,962	47,027,486	3.0%	5.7%	
Aston University	20,359,648	-252,805	0	499,163	4,787,365	0	417,455	25,810,826	27,439,173	6.3%	8.4%	
University of Bath	32,058,559	666,940	0	754,115	5,981,840	0	626,432	40,087,886	41,270,445	3.0%	4.9%	
Birkbeck College	22,714,373	0	0	300,518	3,225	0	480,555	23,498,671	25,075,516	6.7%	8.1%	
University of Birmingham	83,571,262	166,489	0	1,574,198	13,650,260	0	1,636,384	100,598,593	103,367,472	2.8%	4.4%	
Bournemouth University	22,101,305	112,177	0	493,048	7,323,635	0	487,742	30,517,907	31,657,486	3.7%	5.4%	
University of Bradford	27,878,570	-232,379	0	656,329	4,975,130	0	558,068	33,835,718	34,271,916	1.3%	3.3%	
University of Brighton	29,689,519	-758,591	0	368,462	7,586,560	0	634,462	37,520,412	39,503,931	5.3%	6.3%	
University of Bristol	69,098,025	84,528	0	1,857,899	9,741,105	0	1,326,611	82,108,168	87,706,080	6.8%	9.3%	
Brunel University	34,734,068	0	0	8,247,675	8,247,675	0	761,096	43,742,839	45,503,068	4.0%	4.0%	
University of Cambridge	117,737,875	36,966	52,706	275,086	11,167,985	0	2,184,310	131,454,928	136,704,812	4.0%	4.2%	
University of Central England in Birmingham	34,299,984	-171,854	0	174,829	7,955,195	0	777,645	43,035,799	44,425,335	3.2%	3.7%	
University of Central Lancashire	44,339,023	388,513	0	1,006,079	12,015,890	0	945,822	58,695,327	60,587,482	3.2%	5.0%	
City University	19,886,866	307,897	0	991,844	3,309,265	0	435,403	24,931,275	25,297,967	1.5%	5.7%	
Coventry University	38,492,893	-568,219	0	0	9,058,805	0	830,643	47,814,122	48,684,140	1.8%	1.8%	
De Montfort University	53,437,265	-588,788	0	0	13,295,205	390,386	1,182,933	67,717,001	70,408,966	4.0%	4.0%	
University of Derby	23,539,297	15,904	0	0	7,738,565	0	526,232	31,819,998	32,554,085	2.3%	2.3%	
University of Durham	43,422,493	-190,089	0	2,071,684	9,416,485	0	879,131	55,599,704	60,303,667	8.5%	12.7%	
University of East Anglia	26,476,220	168,307	0	1,380,025	5,672,550	0	565,164	34,262,266	36,029,423	5.2%	9.6%	
University of East London	30,001,363	0	0	0	7,374,630	136,452	674,755	38,187,200	39,382,157	3.1%	3.1%	
University of Essex	22,016,412	-774,774	0	633,785	4,576,550	0	427,261	26,879,234	28,607,937	6.4%	9.0%	
University of Exeter	30,575,345	0	173,684	2,129,033	7,230,075	0	659,796	40,767,933	43,068,028	5.6%	11.5%	
University of Gloucestershire	17,397,498	218,066	0	0	5,403,485	0	390,119	23,409,168	24,215,760	3.5%	3.5%	
Goldsmiths College	18,384,260	0	0	0	3,288,815	0	389,793	22,062,868	23,373,451	5.9%	5.9%	
University of Greenwich	40,289,878	0	0	0	9,217,995	0	858,672	50,366,545	51,019,442	1.3%	1.3%	
University of Hertfordshire	38,935,174	-173,910	93,007	86,969	9,612,590	0	836,989	49,390,819	50,698,790	2.7%	2.8%	
University of Huddersfield	32,427,499	-662,542	0	311,942	10,190,380	0	725,555	42,992,834	44,466,578	3.4%	4.2%	
University of Hull	32,360,341	-804,004	0	0	7,470,320	0	679,784	39,706,441	40,226,850	1.3%	1.3%	
Imperial College of Science, Technology and Medicine	101,531,979	151,103	0	433,946	6,267,315	0	1,814,797	110,199,140	116,470,916	5.7%	6.1%	
Keele University	17,113,114	420,642	0	601,190	3,907,385	0	367,370	22,409,701	22,721,439	1.4%	4.2%	
University of Kent at Canterbury	28,482,500	25,228	0	0	6,772,795	0	550,043	35,830,566	36,717,570	2.5%	2.5%	
King's College London	92,293,168	225,985	0	651,393	8,876,335	0	1,710,400	103,757,281	105,223,417	1.4%	2.1%	
Kingston University	36,341,382	422,572	147,662	1,328,354	9,622,595	0	763,377	48,625,942	50,224,191	3.3%	6.2%	
Lancaster University	31,941,120	483,362	0	397,014	6,674,350	0	662,911	40,158,757	41,741,206	3.9%	5.0%	
University of Leeds	94,788,244	52,470	96,411	1,310,117	17,790,225	0	1,878,501	115,915,968	121,097,489	4.5%	5.7%	
Leeds Metropolitan University	43,479,546	-87,286	0	2,892,264	11,839,990	0	928,689	59,053,203	60,413,459	2.3%	7.6%	
University of Leicester	38,930,563	165,146	0	144,312	7,111,450	0	866,186	47,217,657	48,126,981	1.9%	2.2%	
University of Lincoln	26,303,555	0	0	0	7,097,580	1,831,216	605,617	35,837,968	34,709,031	-3.2%	-3.2%	
University of Liverpool	69,591,229	123,711	0	538,607	10,981,380	0	1,350,746	82,585,673	85,773,831	3.9%	4.5%	
Liverpool John Moores University	46,397,195	0	6,514	0	11,526,100	0	980,268	58,910,077	60,818,509	3.2%	3.2%	
London Guildhall University	26,888,652	-80,182	0	0	7,593,245	0	611,173	35,012,888	35,916,564	2.6%	2.6%	
Loughborough University	41,000,095	0	0	999,299	9,199,635	0	833,478	52,032,507	53,848,025	3.5%	5.5%	
University of Luton	19,220,474	-2,309,755	0	0	4,828,690	2,633,760	439,015	24,812,184	22,964,028	-7.5%	-7.5%	
University of Manchester	89,264,258	655,571	0	852,854	14,366,775	0	1,750,784	106,890,242	115,142,219	7.7%	8.6%	
University of Manchester Institute of Science & Technology	31,981,151	-226,033	0	0	4,070,110	0	629,852	36,455,080	36,923,359	1.3%	1.3%	
Manchester Metropolitan University	64,120,958	-88,349	0	317,035	17,785,985	0	1,415,959	83,551,588	85,355,768	2.2%	2.6%	
Middlesex University	40,621,349	-66,549	0	0	11,952,370	0	948,148	53,455,318	54,940,997	2.8%	2.8%	
University of Newcastle	64,175,247	269,094	0	1,335,718	11,077,480	0	1,229,237	78,086,776	81,279,431	4.1%	5.9%	

Table 2 Continued

Figures in £s

Institution	Adjustments to 2001-02 for comparison purposes											Percentage change in total resource
	Recurrent funding for teaching and research from HEFCE 01/57	2001-02 Adjustments and transfers	2002-03 Adjustments and transfers	2002-03 Additional funded places	2001-02 Regulated fee income	2001-02 Moderation	Rewarding and developing staff 2001-02	Total adjusted resource 2001-02	Total resource 2002-03	Percentage change adjusted for volume		
University of North London	31,606,747	-177,621	0	0	7,100,035	0	706,361	39,235,522	39,911,893	1.7%	1.7%	
University of Northumbria at Newcastle	40,846,914	-67,983	0	819,988	10,677,955	0	908,633	53,185,507	54,613,515	2.7%	4.3%	
University of Nottingham	70,200,026	66,730	0	4,027,608	12,093,275	0	1,322,595	87,710,234	90,502,411	3.2%	8.2%	
Nottingham Trent University	48,000,560	0	-166,050	0	13,941,270	750,012	1,136,332	63,662,124	64,892,381	1.9%	1.9%	
Open University	137,606,031	0	0	3,645,333	0	0	2,735,424	143,986,788	146,954,948	2.1%	4.7%	
University of Oxford	116,037,985	102,255	0	558,635	11,287,640	0	2,147,294	130,133,809	132,386,176	1.7%	2.2%	
Oxford Brookes University	26,967,673	-357,647	299,671	123,698	6,945,120	0	590,520	34,569,035	35,564,392	2.9%	3.3%	
University of Plymouth	52,823,832	106,280	0	1,931,465	13,873,660	0	1,071,039	69,806,276	71,806,464	2.9%	5.8%	
University of Portsmouth	40,732,877	0	0	1,040,528	10,524,350	0	896,859	53,194,614	54,225,962	1.9%	4.0%	
Queen Mary, University of London	49,036,307	108,815	0	1,090,964	6,561,805	0	918,276	57,716,167	58,468,252	1.3%	3.3%	
University of Reading	36,881,443	238,680	0	0	6,930,970	0	782,710	44,833,803	47,800,196	6.6%	6.6%	
Royal Holloway, University of London	21,310,923	-148,178	0	57,381	3,827,200	0	433,982	25,481,308	28,644,527	12.4%	12.7%	
University of Salford	41,588,352	-154,191	0	218,240	9,573,790	0	889,193	52,115,384	53,945,323	3.5%	4.0%	
University of Sheffield	74,513,573	183,493	0	1,260,903	12,171,260	0	1,463,061	89,592,290	95,065,216	6.1%	7.6%	
Sheffield Hallam University	52,724,826	0	0	0	14,149,370	0	1,147,814	68,022,010	69,938,920	2.8%	2.8%	
University of Southampton	67,464,397	-2,498,404	0	1,415,630	10,327,765	0	1,291,124	78,000,512	85,655,005	9.8%	11.8%	
South Bank University	38,494,432	-6,191,479	0	0	5,876,920	2,385,599	853,131	41,418,603	39,943,093	-3.6%	-3.6%	
Staffordshire University	38,160,394	-267,813	0	330,259	10,686,605	0	840,906	49,750,351	51,093,245	2.7%	3.4%	
University of Sunderland	31,287,731	-1,417,411	0	0	7,115,005	59,447	657,395	37,702,167	38,806,506	2.9%	2.9%	
University of Surrey	28,917,686	0	0	0	3,825,485	0	595,767	33,338,938	36,538,227	9.6%	9.6%	
University of Surrey Roehampton	13,861,355	0	335,211	0	4,243,025	0	307,366	18,746,957	19,214,234	2.5%	2.5%	
University of Sussex	32,929,860	0	0	337,144	6,332,980	0	685,766	40,285,750	40,811,937	1.3%	2.2%	
University of Teesside	28,484,381	-318,605	0	313,565	6,108,510	0	544,382	35,132,233	36,283,860	3.3%	4.2%	
Thames Valley University	22,918,160	226,320	0	423,858	4,470,930	0	478,761	28,518,029	29,225,406	2.5%	4.0%	
University College London	117,760,750	187,864	0	23,578	9,943,915	0	2,179,700	130,095,807	134,895,940	3.7%	3.7%	
University of Warwick	43,530,278	-7,940	183,393	2,263,749	8,169,445	0	899,996	55,038,921	58,296,306	5.9%	10.5%	
University of West of England, Bristol	43,802,194	0	216,072	449,428	13,082,540	0	1,013,776	58,564,010	60,211,619	2.8%	3.6%	
University of Westminster	45,209,242	0	0	449,347	9,270,390	0	997,483	55,926,462	57,390,759	2.6%	3.5%	
University of Wolverhampton	40,564,329	0	0	0	10,838,790	0	901,774	52,304,893	54,381,544	4.0%	4.0%	
University of York	29,751,734	0	0	544,523	5,519,755	0	594,163	36,410,175	39,313,329	8.0%	9.6%	
General colleges												
Bath Spa University College	8,341,024	0	241,479	245,031	3,049,420	0	183,989	12,060,943	12,315,408	2.1%	4.2%	
Bolton Institute of Higher Education	16,247,749	-970,299	0	0	2,862,530	0	343,268	18,483,248	19,156,803	3.6%	3.6%	
Buckinghamshire Chilterns University College	16,150,948	414,213	8,708	0	4,970,620	0	346,565	21,891,054	22,166,955	1.3%	1.3%	
Canterbury Christ Church University College	11,624,772	206,494	0	3,223,705	3,576,495	0	236,619	18,868,085	19,150,452	1.5%	22.4%	
Chester College of Higher Education	7,359,930	0	81,275	508,569	2,799,725	0	164,390	10,913,889	11,434,700	4.8%	9.9%	
University College Chichester	6,270,977	42,379	0	0	1,880,175	0	140,969	8,334,500	8,570,119	2.8%	2.8%	
Edge Hill College of Higher Education	8,871,340	-17,845	174,158	0	2,983,110	0	191,547	12,202,310	12,491,424	2.4%	2.4%	
King Alfred's College, Winchester	5,035,339	0	0	229,530	2,405,850	0	125,399	7,796,118	8,345,732	7.1%	10.3%	
Liverpool Hope	9,571,594	0	96,768	0	3,270,150	0	221,310	13,159,822	13,683,728	4.0%	4.0%	
University College Northampton	17,931,199	0	0	0	6,056,070	0	399,685	24,386,954	25,347,367	3.9%	3.9%	
St Mary's College	4,956,806	0	0	0	1,579,175	0	109,091	6,645,072	6,887,353	3.7%	3.7%	
Southampton Institute	25,386,066	-727,224	0	0	8,460,965	1,183,315	608,881	34,912,003	34,329,922	-1.7%	-1.7%	
University College Worcester	6,339,016	0	0	165,846	2,445,020	0	147,786	9,097,668	9,272,034	1.9%	3.8%	
York St John College	6,757,514	0	0	0	2,533,775	0	150,507	9,441,796	9,731,688	3.1%	3.1%	

Table 2 Continued

Figures in £s

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		2001-02 Adjustments and transfers	2002-03 Adjustments and transfers	2002-03 Additional funded places	2001-02 Regulated fee income	2001-02 Moderation	Rewarding and developing staff 2001-02				
Specialist institutions											
Bishop Grosseteste College	379,328	0	0	0	146,200	0	8,670	534,198	549,102	2.8%	2.8%
Arts Institute at Bournemouth	2,917,353	-9,107	0	483,287	922,350	0	54,379	4,368,262	4,638,309	6.2%	19.4%
Institute of Cancer Research	10,283,623	13,482	0	0	0	0	159,382	10,456,487	10,599,290	1.4%	1.4%
Central School of Speech and Drama	3,119,975	0	0	268,922	425,700	0	62,932	3,877,529	3,943,772	1.7%	9.3%
Cranfield University	17,950,621	0	0	0	227,145	0	352,375	18,530,141	18,786,042	1.4%	1.4%
Cumbria College of Art & Design	2,717,542	-11,206	0	228,629	882,910	0	49,667	3,867,542	3,982,445	3.0%	9.4%
Conservatoire for Dance and Drama	3,014,900	0	0	0	290,750	0	0	3,305,650	3,447,179	4.3%	4.3%
Dartington College of Arts	2,278,394	0	0	145,562	414,300	0	44,784	2,883,040	2,997,239	4.0%	9.5%
Institute of Education	8,350,706	-50,445	0	174,965	139,905	0	178,613	8,793,744	9,337,062	6.2%	8.3%
Falmouth College of Arts	4,377,661	177,057	0	494,440	1,328,700	0	93,015	6,470,873	6,557,473	1.3%	9.7%
Harper Adams University College	7,820,809	33,383	0	191,813	1,410,650	0	123,068	9,579,723	9,688,703	1.1%	3.2%
Kent Institute of Art & Design	5,685,212	0	0	0	1,698,500	0	121,356	7,505,068	7,753,395	3.3%	3.3%
University of London	3,972,152	3,514	0	0	201,025	0	78,165	4,254,856	4,579,256	7.6%	7.6%
London Business School	2,857,412	-102,025	0	0	0	102,025	71,202	2,928,614	3,929,664	34.2%	34.2%
London School of Economics and Political Science	16,769,501	0	0	216,742	2,116,675	456,250	370,296	19,929,464	22,200,327	11.4%	12.6%
London School of Hygiene & Tropical Medicine	8,866,447	19,322	0	0	0	0	156,271	9,042,040	9,164,666	1.4%	1.4%
The London Institute	29,618,107	0	0	904,556	7,170,540	0	620,889	38,314,092	42,987,328	12.2%	14.9%
Newman College	1,424,462	0	0	305,727	513,850	0	30,857	2,274,896	2,343,117	3.0%	19.0%
Northern School of Contemporary Dance	1,042,026	0	0	0	155,875	0	17,789	1,215,690	1,257,081	3.4%	3.4%
Norwich School of Art & Design	2,409,816	14,783	0	0	725,625	0	50,518	3,200,742	3,170,239	-1.0%	-1.0%
School of Oriental and African Studies	9,707,732	-73,596	0	82,361	1,465,685	0	208,794	11,390,976	12,267,684	7.7%	8.5%
School of Pharmacy	4,678,079	0	0	319,632	513,850	0	89,336	5,600,897	5,864,488	4.7%	11.0%
Ravensbourne College of Design and Communication	3,421,774	156,126	0	716,706	741,750	0	62,652	5,099,008	5,204,482	2.1%	18.8%
RCN Institute	1,389,447	0	0	0	0	0	34,004	1,423,451	1,445,879	1.6%	1.6%
Rose Bruford College	2,701,585	0	0	0	529,975	0	52,678	3,284,238	3,379,374	2.9%	2.9%
Royal Academy of Music	3,930,315	0	0	0	260,150	0	75,646	4,266,111	4,321,959	1.3%	1.3%
Royal Agricultural College	2,388,012	0	0	0	430,000	0	50,109	2,868,121	2,989,053	4.2%	4.2%
Royal College of Art	10,383,174	0	0	0	0	0	203,233	10,586,407	11,342,146	7.1%	7.1%
Royal College of Music	3,941,043	0	0	0	320,335	0	73,054	4,334,432	4,411,697	1.8%	1.8%
Royal Northern College of Music	4,524,840	0	0	0	427,850	0	81,454	5,034,144	5,154,924	2.4%	2.4%
Royal Veterinary College	10,751,302	-100,141	0	1,002,363	606,300	0	185,424	12,445,248	12,641,593	1.6%	10.5%
St George's Hospital Medical School	13,477,640	61,289	0	899,609	1,133,050	0	225,424	15,797,012	16,006,282	1.3%	7.4%
College of St Mark & St John	2,909,392	0	0	87,525	1,269,575	0	69,730	4,336,222	4,458,907	2.8%	5.0%
St Martin's College	7,299,797	0	0	339,161	1,896,860	0	146,624	9,682,442	10,350,731	6.9%	10.8%
The Surrey Institute of Art & Design, University College	8,632,609	0	14,205	280,713	2,675,675	0	169,929	11,773,131	12,534,563	6.5%	9.1%
Trinity & All Saints	4,019,325	0	0	0	1,648,825	0	89,481	5,757,631	5,959,373	3.5%	3.5%
Trinity College of Music	2,769,474	0	0	0	359,050	0	55,804	3,184,328	3,270,897	2.7%	2.7%
Wimbledon School of Art	3,251,518	0	0	17,830	455,800	0	60,540	3,785,688	3,838,888	1.4%	1.9%
Writtle College	4,224,516	0	0	0	978,845	0	86,254	5,289,615	5,421,929	2.5%	2.5%

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Further education colleges											
Abingdon and Witney College	279,908	-11,639	0	0	24,725	0	0	292,994	297,699	1.6%	1.6%
Accrington and Rossendale College	618,053	0	0	0	258,000	0	0	876,053	990,461	13.1%	13.1%
Askham Bryan College	627,576	0	0	0	152,590	0	0	780,166	797,243	2.2%	2.2%
Aylesbury College	100,777	-26,612	0	0	0	0	0	74,165	76,455	3.1%	3.1%
Barking College	823,366	-61,412	0	0	91,375	0	0	853,329	867,933	1.7%	1.7%
Barnfield College	131,276	0	0	0	3,225	0	0	134,501	143,871	7.0%	7.0%
Barnsley College	2,477,745	0	0	0	877,200	0	0	3,354,945	3,420,277	2.0%	2.0%
Basingstoke College of Technology	570,453	-38,071	0	0	148,350	0	0	680,732	700,799	3.0%	3.0%
Bedford College	712,396	0	0	0	38,700	0	0	751,096	764,330	1.8%	1.8%
Bexley College	105,963	0	0	0	20,670	0	0	126,633	128,550	1.5%	1.5%
Birmingham College of Food, Tourism and Creative Studies	5,330,694	-39,136	0	0	2,389,460	0	0	7,681,018	7,877,453	2.6%	2.6%
Bishop Burton College	453,078	0	0	0	0	0	0	453,078	466,706	3.0%	3.0%
Blackburn College	2,739,373	0	0	101,425	698,750	0	0	3,539,548	3,670,103	3.7%	6.8%
Blackpool and The Fylde College	3,839,826	0	0	0	1,191,585	0	0	5,031,411	5,117,397	1.7%	1.7%
Bolton College	211,318	0	0	0	0	0	0	211,318	212,953	0.8%	0.8%
Boston College	149,381	-82,720	0	0	0	0	0	66,661	67,800	1.7%	1.7%
The Bournemouth and Poole College of Further Education	65,810	0	0	0	0	0	0	65,810	74,378	13.0%	13.0%
Bracknell and Wokingham College	246,786	-93,757	0	0	0	82,682	0	235,711	155,480	-34.0%	-34.0%
Bradford College	5,848,050	0	0	0	2,340,125	0	0	8,188,175	8,374,410	2.3%	2.3%
Bridgwater College	619,849	-30,740	0	0	134,375	0	0	723,484	738,701	2.1%	2.1%
Bromley College of Further and Higher Education	156,354	-16,665	0	0	0	0	0	139,689	141,227	1.1%	1.1%
Brooklands College	630,566	0	0	0	130,780	0	0	761,346	773,976	1.7%	1.7%
Broxtowe College, Nottingham	26,887	-9,465	0	0	9,675	0	0	27,097	27,819	2.7%	2.7%
The Calderdale Colleges Corporation	556,684	10,036	0	0	175,225	0	0	741,945	748,933	0.9%	0.9%
Cannington College	367,143	0	0	0	40,290	0	0	407,433	417,712	2.5%	2.5%
Capel Manor College	53,983	63,206	0	0	40,850	0	0	158,039	161,470	2.2%	2.2%
Carlisle College	463,112	0	0	0	77,615	0	0	540,727	550,495	1.8%	1.8%
Carshalton College	96,903	29,675	0	0	76,325	0	0	202,903	210,387	3.7%	3.7%
Chesterfield College	404,816	0	0	0	73,100	0	0	477,916	485,734	1.6%	1.6%
Chichester College of Arts, Science and Technology	465,163	0	0	0	140,825	0	0	605,988	644,791	6.4%	6.4%
City of Bath College	408,617	-6,542	0	0	77,400	0	0	479,475	487,606	1.7%	1.7%
City College, Birmingham	522,626	-2,472	0	0	97,825	0	0	617,979	639,006	3.4%	3.4%
City College, Coventry	933,466	-154,366	0	0	83,850	237,909	0	1,100,859	842,420	-23.5%	-23.5%
The City Literary Institute	31,921	0	0	0	14,310	0	0	46,231	47,053	1.8%	1.8%
City College, Manchester	1,276,228	0	0	126,299	472,445	0	0	1,874,972	1,914,792	2.1%	9.5%
City of Sunderland College	554,152	-32,390	0	0	27,950	0	0	549,712	558,037	1.5%	1.5%
City of Westminster College	456,617	3,784	0	0	0	0	0	460,401	487,427	5.9%	5.9%
City of Wolverhampton College	369,008	0	0	0	0	0	0	369,008	374,845	1.6%	1.6%
Cleveland College of Art and Design	1,189,743	0	0	50,919	392,375	0	0	1,633,037	1,675,141	2.6%	5.9%
Cornwall College	335,021	0	0	0	0	0	0	335,021	378,300	12.9%	12.9%
Craven College	376,006	-146,386	0	0	70,950	0	0	300,570	306,801	2.1%	2.1%
Crawley College	782,605	-242,903	0	0	136,525	0	0	676,227	687,291	1.6%	1.6%
Cricklade College	18,834	0	0	0	0	0	0	18,834	19,072	1.3%	1.3%
Croydon College	2,593,061	-213,673	0	0	703,560	213,673	0	3,296,621	3,171,082	-3.8%	-3.8%
Darlington College of Technology	451,180	0	0	0	8,600	0	0	459,780	471,743	2.6%	2.6%
Dearne Valley College	272,039	9,708	0	0	89,225	0	0	370,972	393,912	6.2%	6.2%
Dewsbury College	783,822	0	0	0	252,625	0	0	1,036,447	1,055,772	1.9%	1.9%
Doncaster College	2,874,385	-176,512	0	0	757,135	0	0	3,455,008	3,543,286	2.6%	2.6%
Dudley College of Technology	802,445	0	0	0	117,175	0	0	919,620	955,041	3.9%	3.9%
Dunstable College	111,849	0	0	0	0	0	0	111,849	111,298	-0.5%	-0.5%

Table 2 Continued

Figures in £s

Institution	Adjustments to 2001-02 for comparison purposes										Percentage change adjusted for volume	Percentage change in total resource
	Recurrent funding for teaching and research from HEFCE 01/57	2001-02 Adjustments and transfers	2002-03 Adjustments and transfers	2002-03 Additional funded places	2001-02 Regulated fee income	2001-02 Moderation	Rewarding and developing staff 2001-02	Total adjusted resource 2001-02	Total resource 2002-03	Percentage change adjusted for volume		
Ealing, Hammersmith and West London College	492,866	-9,009	0	0	139,750	0	0	623,607	638,505	2.4%	2.4%	
East Surrey College	179,040	19,578	0	0	60,200	0	0	258,818	302,640	16.9%	16.9%	
East Yorkshire College of Further Education	71,390	0	0	0	13,975	0	0	85,365	87,353	2.3%	2.3%	
Eastleigh College	166,063	0	0	0	0	0	0	166,063	170,768	2.8%	2.8%	
Epping Forest College	119,294	-12,367	0	0	0	0	0	106,927	108,932	1.9%	1.9%	
Evesham College	13,575	0	0	0	0	0	0	13,575	13,763	1.4%	1.4%	
Exeter College	363,361	0	0	0	94,600	0	0	457,961	467,176	2.0%	2.0%	
Fareham College	239,636	0	0	0	34,400	0	0	274,036	277,270	1.2%	1.2%	
Farnborough College of Technology	3,414,514	-82,509	0	0	1,008,825	82,509	0	4,423,339	4,432,780	0.2%	0.2%	
Filton College	373,177	0	0	0	124,700	0	0	497,877	526,913	5.8%	5.8%	
Gateshead College	703,583	0	0	0	93,525	0	0	797,108	816,480	2.4%	2.4%	
Gloucestershire College of Arts and Technology	1,232,041	0	0	0	263,375	0	0	1,495,416	1,519,470	1.6%	1.6%	
Grimsby College	2,022,926	-144,221	0	0	576,200	0	0	2,454,905	2,537,930	3.4%	3.4%	
Guildford College of Further and Higher Education	558,614	0	0	0	174,150	0	0	732,764	749,525	2.3%	2.3%	
Halesowen College	237,785	-64,640	0	0	24,725	0	0	197,870	204,348	3.3%	3.3%	
Halton College	685,423	0	0	0	70,950	0	0	756,373	753,830	-0.3%	-0.3%	
Harrow College	68,254	-11,925	0	0	0	0	0	56,329	57,148	1.5%	1.5%	
Hastings College of Arts and Technology	81,702	0	0	0	0	0	0	81,702	86,450	5.8%	5.8%	
Havering College of Further and Higher Education	1,788,933	0	0	161,935	289,820	0	0	2,240,688	2,293,389	2.4%	10.3%	
Henley College Coventry	475,075	0	0	0	112,875	0	0	587,950	596,068	1.4%	1.4%	
Herefordshire College of Art and Design	501,779	37,282	0	0	174,150	0	0	713,211	720,148	1.0%	1.0%	
Herefordshire College of Technology	447,450	0	0	0	117,305	0	0	564,755	573,463	1.5%	1.5%	
Highbury College, Portsmouth	995,402	0	0	0	104,275	0	0	1,099,677	1,121,542	2.0%	2.0%	
Hillcroft College	14,736	0	0	0	3,225	0	0	17,961	18,275	1.8%	1.8%	
Hopwood Hall College	342,563	0	0	83,148	96,750	0	0	522,461	549,475	5.2%	25.1%	
Huddersfield Technical College	173,666	0	0	0	24,725	0	0	198,391	202,002	1.8%	1.8%	
Hull College	915,031	99,099	0	133,668	87,075	0	0	1,234,873	1,270,797	2.9%	15.4%	
The Isle of Wight College	265,139	0	0	0	4,300	0	0	269,439	273,284	1.4%	1.4%	
Joseph Priestley College	5,590	-127	0	0	0	0	0	5,463	5,289	-3.2%	-3.2%	
Keighley College	117,880	0	0	0	0	0	0	117,880	118,295	0.4%	0.4%	
Kensington and Chelsea College	86,970	0	0	0	0	0	0	86,970	105,666	21.5%	21.5%	
Kidderminster College	82,337	0	0	0	20,425	0	0	102,762	104,497	1.7%	1.7%	
Kingston College	351,450	0	0	0	0	0	0	351,450	360,948	2.7%	2.7%	
Lakes College - West Cumbria	618,588	0	0	0	51,600	0	0	670,188	684,320	2.1%	2.1%	
Lambeth College	119,878	0	0	0	0	0	0	119,878	121,748	1.6%	1.6%	
Lancaster and Morecambe College	189,584	-28,208	0	0	35,475	0	0	196,851	200,182	1.7%	1.7%	
Leeds College of Art and Design	1,525,587	-7,868	0	446,562	531,050	0	0	2,495,331	2,549,037	2.2%	24.4%	
Leeds College of Music	1,248,598	115,794	0	0	470,835	0	0	1,835,227	1,879,652	2.4%	2.4%	
Leeds College of Technology	246,016	31,906	0	0	0	0	0	277,922	291,959	5.1%	5.1%	
Leicester College	836,101	0	0	0	112,875	0	0	948,976	960,646	1.2%	1.2%	
Lewisham College	387,071	-41,491	0	0	11,825	0	0	357,405	375,105	5.0%	5.0%	
Liverpool Community College	1,284,030	0	0	0	316,445	0	0	1,600,475	1,642,859	2.7%	2.7%	
Long Road Sixth Form College	16,167	-5,716	0	0	0	0	0	10,451	10,634	1.8%	1.8%	
Loughborough College	901,341	0	0	0	304,225	0	0	1,205,566	1,231,482	2.2%	2.2%	
Macclesfield College	127,270	0	0	0	0	0	0	127,270	142,973	12.3%	12.3%	
Manchester College of Arts and Technology	778,637	-93,652	0	124,960	103,200	0	0	913,145	937,736	2.7%	19.0%	
Matthew Boulton College of Further and Higher Education	352,624	0	0	0	52,675	0	0	405,299	412,067	1.7%	1.7%	
Merrist Wood College	327,171	-14,753	0	163,409	76,325	0	0	552,152	559,597	1.4%	44.0%	
Mid-Cheshire College of Further Education	399,221	0	0	0	109,650	0	0	508,871	523,100	2.8%	2.8%	
Moulton College	22,578	0	0	0	0	0	0	22,578	22,939	1.6%	1.6%	
New College, Durham	2,352,526	0	0	0	746,935	0	0	3,099,461	3,192,602	3.0%	3.0%	
New College, Nottingham	1,500,938	-85,260	34,850	0	527,825	0	0	1,978,353	2,000,768	1.1%	1.1%	
New College, Telford	65,039	-14,864	0	0	9,675	0	0	59,850	60,948	1.8%	1.8%	

Table 2 Continued

Figures in £s

Institution	Adjustments to 2001-02 for comparison purposes										Percentage change adjusted for volume	Percentage change in total resource
	Recurrent funding for teaching and research from HEFCE 01/57	2001-02 Adjustments and transfers	2002-03 Adjustments and transfers	2002-03 Additional funded places	2001-02 Regulated fee income	2001-02 Moderation	Rewarding and developing staff 2001-02	Total adjusted resource 2001-02	Total resource 2002-03			
Newbury College	118,642	0	0	0	13,960	0	0	132,602	137,544	3.7%	3.7%	
Newcastle College	4,799,247	86,580	0	280,524	1,823,110	0	0	6,989,461	7,171,963	2.6%	6.9%	
Newham College of Further Education	836,436	-155,113	0	0	125,100	124,968	0	931,391	820,708	-11.9%	-11.9%	
North East Surrey College of Technology	2,642,032	-503,698	0	0	381,625	589,348	0	3,109,307	2,560,230	-17.7%	-17.7%	
North East Worcestershire College	872,483	0	0	0	208,550	0	0	1,081,033	1,105,698	2.3%	2.3%	
North Lincolnshire College	475,016	57,300	131,200	27,056	100,385	0	0	790,957	820,722	3.8%	7.4%	
North Lindsey College	150,777	0	0	0	0	0	0	150,777	155,058	2.8%	2.8%	
North Nottinghamshire College	108,976	0	0	0	0	0	0	108,976	109,174	0.2%	0.2%	
North Oxfordshire College and School of Art	394,602	0	0	0	111,800	0	0	506,402	564,992	11.6%	11.6%	
North Trafford College of Further Education	591,554	-75,403	0	0	31,175	0	0	547,326	561,148	2.5%	2.5%	
North Tyneside College	469,289	0	0	0	109,650	0	0	578,939	588,676	1.7%	1.7%	
North Warwickshire and Hinckley College	273,909	-67,811	0	108,416	8,600	0	0	323,114	331,005	2.4%	54.2%	
North West Kent College of Technology	108,601	0	0	0	0	0	0	108,601	110,259	1.5%	1.5%	
The College of North West London	684,023	0	0	0	94,600	0	0	778,623	795,486	2.2%	2.2%	
Northampton College	32,267	0	0	0	0	0	0	32,267	32,832	1.8%	1.8%	
Northbrook College, Sussex	2,150,818	0	0	60,507	791,035	0	0	3,002,360	3,079,879	2.6%	4.7%	
Northumberland College	358,709	0	0	0	24,725	0	0	383,434	391,313	2.1%	2.1%	
Oldham College	1,281,535	0	0	0	337,310	0	0	1,618,845	1,673,725	3.4%	3.4%	
Otley College of Agriculture and Horticulture	184,989	0	0	0	12,720	0	0	197,709	196,751	-0.5%	-0.5%	
Oxford College of Further Education	223,182	0	0	0	27,950	0	0	251,132	262,757	4.6%	4.6%	
Park Lane College	393,276	115,133	0	0	182,750	0	0	691,159	703,626	1.8%	1.8%	
The People's College, Nottingham	1,020,752	67,796	0	48,526	210,065	0	0	1,347,139	1,468,113	9.0%	13.1%	
Pershore Group of Colleges	215,741	-9,914	0	0	0	0	0	205,827	209,365	1.7%	1.7%	
Peterborough Regional College	796,937	-41,904	0	65,521	166,625	0	0	987,179	1,026,470	4.0%	11.4%	
Plymouth College of Art and Design	48,067	0	0	0	0	0	0	48,067	48,954	1.9%	1.9%	
Plymouth College of Further Education	407,518	-82,616	0	0	0	0	0	324,902	329,972	1.6%	1.6%	
Reading College and School of Arts & Design	2,192,543	-127,530	0	0	476,105	92,108	0	2,633,226	2,588,524	-1.7%	-1.7%	
Richmond Adult and Community College	90,180	27,327	0	0	0	0	0	117,507	120,811	2.8%	2.8%	
Richmond upon Thames College	77,841	0	0	0	0	0	0	77,841	79,462	2.1%	2.1%	
Rother Valley College	43,960	0	0	0	0	0	0	43,960	44,011	0.1%	0.1%	
Rotherham College of Arts and Technology	440,353	0	0	52,069	34,400	0	0	526,822	526,642	0.0%	10.9%	
Rugby College of Further Education	104,049	0	0	0	0	0	0	104,049	107,432	3.3%	3.3%	
Runshaw College	0	0	0	378,136	0	0	0	378,136	378,136	0.0%	0.0%	
Ruskin College	149,471	-20,081	0	14,408	53,750	0	0	197,548	210,473	6.5%	14.9%	
The Rutland College	15,514	-4,554	0	0	4,300	0	0	15,260	15,529	1.8%	1.8%	
Rycotewood College	343,856	-48,297	0	0	72,025	0	0	367,584	374,051	1.8%	1.8%	
Salford College	297,473	0	0	0	0	0	0	297,473	297,920	0.2%	0.2%	
Salisbury College	662,387	0	0	0	163,400	0	0	825,787	841,287	1.9%	1.9%	
Sandwell College	1,067,523	-178,724	0	0	172,000	178,724	0	1,239,523	1,078,412	-13.0%	-13.0%	
Selby College	84,490	0	0	0	0	0	0	84,490	85,503	1.2%	1.2%	
The Sheffield College	1,294,373	0	0	0	373,025	0	0	1,667,398	1,713,838	2.8%	2.8%	
Shipley College	27,030	-10,748	0	0	0	0	0	16,282	16,499	1.3%	1.3%	
Skelmersdale College	292,362	-43,886	0	0	49,450	99,282	0	397,208	303,231	-23.7%	-23.7%	
The Solihull College	1,415,131	0	0	0	342,925	0	0	1,758,056	1,787,678	1.7%	1.7%	
Somerset College of Arts and Technology	378,986	0	0	0	0	0	0	378,986	384,672	1.5%	1.5%	
South Birmingham College	16,956	0	0	0	0	0	0	16,956	17,204	1.5%	1.5%	
South Cheshire College	488,027	0	0	0	40,850	0	0	528,877	566,126	7.0%	7.0%	
South Downs College	229,652	25,418	0	0	79,550	0	0	334,620	364,288	8.9%	8.9%	
South Nottingham College	449,009	-96,238	0	33,052	177,375	0	0	563,198	573,574	1.8%	8.2%	
South Thames College	500,742	0	0	0	0	0	0	500,742	510,788	2.0%	2.0%	
South Trafford College	58,053	0	0	70,704	27,950	0	0	156,707	179,638	14.6%	108.9%	
South Tyneside College	1,446,077	-64,916	0	0	308,330	0	0	1,689,491	1,688,659	-0.1%	-0.1%	
Southampton City College	150,627	0	0	0	11,825	0	0	162,452	160,256	-1.4%	-1.4%	

Table 2 Continued

Figures in £s

Institution	Adjustments to 2001-02 for comparison purposes											Percentage change in total resource
	Recurrent funding for teaching and research from HEFCE 01/57	2001-02 Adjustments and transfers	2002-03 Adjustments and transfers	2002-03 Additional funded places	2001-02 Regulated fee income	2001-02 Moderation	Rewarding and developing staff 2001-02	Total adjusted resource 2001-02	Total resource 2002-03	Percentage change adjusted for volume		
Southport College	180,016	0	0	0	21,500	0	0	201,516	204,677	1.6%	1.6%	
Southwark College	211,804	0	0	0	73,100	0	0	284,904	318,713	11.9%	11.9%	
Sparsholt College, Hampshire	1,077,749	0	0	0	275,125	0	0	1,352,874	1,378,567	1.9%	1.9%	
Spelthorne College	31,868	0	0	0	0	0	0	31,868	32,435	1.8%	1.8%	
St Helens College	2,512,015	0	0	0	540,725	0	0	3,052,740	3,119,147	2.2%	2.2%	
Stephenson College	435,691	21,985	0	0	23,650	0	0	481,326	494,003	2.6%	2.6%	
Stockport College of Further and Higher Education	2,649,963	-63,810	0	0	695,275	63,810	0	3,345,238	3,348,525	0.1%	0.1%	
Stourbridge College	121,414	-27,689	0	28,326	59,125	0	0	181,176	192,714	6.4%	26.1%	
Stratford upon Avon College	205,252	-71,756	0	0	32,250	0	0	165,746	168,589	1.7%	1.7%	
Strode College	101,844	-1,034	0	0	37,625	0	0	138,435	141,029	1.9%	1.9%	
Stroud College of Further Education	207,344	0	0	0	0	0	0	207,344	211,484	2.0%	2.0%	
Suffolk College	4,535,475	-327,392	0	0	1,171,750	327,392	0	5,707,225	5,479,947	-4.0%	-4.0%	
Sutton Coldfield College	45,069	0	0	0	0	0	0	45,069	45,685	1.4%	1.4%	
Swindon College	1,211,480	0	0	0	365,500	0	0	1,576,980	1,632,580	3.5%	3.5%	
Tameside College	636,115	0	0	0	136,525	0	0	772,640	809,107	4.7%	4.7%	
Telford College of Arts and Technology	209,601	0	0	0	0	0	0	209,601	210,121	0.3%	0.3%	
Thomas Danby College	102,563	0	0	0	0	0	0	102,563	103,249	0.7%	0.7%	
Totton College	67,311	-35,680	0	0	0	0	0	31,631	32,072	1.4%	1.4%	
Truro College	18,880	0	0	0	0	0	0	18,880	19,202	1.7%	1.7%	
Tynemouth College	41,768	0	0	0	10,750	0	0	52,518	51,930	-1.1%	-1.1%	
Uxbridge College	248,699	35,652	0	0	87,000	0	0	371,351	389,470	4.9%	4.9%	
Wakefield College	665,766	0	0	0	190,275	0	0	856,041	881,730	3.0%	3.0%	
Walford and North Shropshire College	25,297	0	0	0	0	0	0	25,297	25,675	1.5%	1.5%	
Walsall College of Arts and Technology	876,740	-10,038	0	0	139,750	0	0	1,006,452	995,497	-1.1%	-1.1%	
Warrington Collegiate Institute	2,931,452	0	0	0	1,005,615	0	0	3,937,067	4,025,199	2.2%	2.2%	
Warwickshire College, Royal Leamington Spa & Moreton Morrell	1,358,221	-160,604	0	84,914	280,575	0	0	1,563,106	1,650,128	5.6%	11.6%	
West Cheshire College	345,911	0	0	0	0	0	0	345,911	350,407	1.3%	1.3%	
West Kent College	158,302	0	0	0	0	0	0	158,302	161,060	1.7%	1.7%	
West Nottinghamshire College	427,687	99,490	0	0	104,275	0	0	631,452	671,881	6.4%	6.4%	
West Thames College	411,461	0	0	0	134,375	0	0	545,836	559,132	2.4%	2.4%	
Westminster Kingsway College	757,721	-53,470	0	0	249,400	0	0	953,651	974,387	2.2%	2.2%	
Wigan and Leigh College	1,639,547	-96,116	0	0	355,100	323,013	0	2,221,544	1,918,353	-13.7%	-13.7%	
Wigston College of Further Education	77,582	-31,001	0	0	13,975	0	0	60,556	61,949	2.3%	2.3%	
Wiltshire College	1,063,271	-250,300	0	0	120,400	250,300	0	1,183,671	949,623	-19.8%	-19.8%	
Wirral Metropolitan College	1,314,017	0	0	0	330,025	0	0	1,644,042	1,661,320	1.1%	1.1%	
Woolwich College	42,470	0	0	0	0	0	0	42,470	43,188	1.7%	1.7%	
Worcester College of Technology	1,270,973	-34,769	0	34,618	427,850	0	0	1,698,672	1,767,725	4.1%	6.2%	
Yeovil College	738,019	-90,994	0	0	30,100	0	0	677,125	736,134	8.7%	8.7%	
York College	1,014,935	-154,258	0	0	203,175	0	0	1,063,852	1,080,058	1.5%	1.5%	
Yorkshire Coast College of Further and Higher Education	324,007	-63,177	0	0	56,975	63,177	0	380,982	321,247	-15.7%	-15.7%	
Total	4,038,784,328	-18,562,247	2,302,125	64,074,425	776,859,960	12,657,357	80,000,011	4,956,115,965	5,130,306,926	3.5%	4.9%	