

Table 1 Resources for academic year 2002-03

Figures in £

Institution	Teaching funds					Total research funding	Moderation of teaching and research	Rewarding and developing staff 2002-03	Total grant 2002-03	Regulated fee income 2002-03	Total resource 2002-03
	Core funding	Adjustments to core	Additional funded places	Widening access and participation	Total teaching funding						
Universities											
Anglia Polytechnic University	35,278,801	0	747,758	463,100	36,489,659	369,996	0	1,179,978	38,039,633	8,664,380	46,704,013
Aston University, Birmingham	16,373,826	0	307,511	312,375	16,993,712	4,739,803	0	634,488	22,368,003	4,897,320	27,265,323
University of Bath	21,456,840	0	754,115	264,276	22,475,231	11,819,835	0	979,600	35,274,666	6,119,120	41,393,786
Birkbeck College	17,625,214	0	520,012	47,252	18,192,478	6,356,682	0	742,550	25,291,710	3,300	25,295,010
University of Birmingham	55,412,401	0	1,574,198	592,713	57,579,312	29,314,995	0	2,505,985	89,400,292	13,967,180	103,367,472
Bournemouth University	22,635,901	0	493,048	316,222	23,445,171	453,947	0	749,336	24,648,454	7,532,900	32,181,354
University of Bradford	21,367,838	0	656,329	369,208	22,393,376	5,439,649	521,173	827,878	29,182,076	5,089,840	34,271,916
University of Brighton	26,998,225	0	367,365	341,873	27,707,464	3,314,472	0	945,773	31,967,708	7,762,080	39,729,789
University of Bristol	44,728,964	0	1,857,899	309,905	46,896,768	28,833,167	0	2,009,005	77,738,939	9,967,140	87,706,080
Brunel University	29,302,845	0	0	456,523	29,759,369	6,199,814	0	1,105,985	37,065,168	8,437,900	45,503,068
University of Cambridge	53,630,668	0	922,623	285,738	54,839,029	67,815,439	0	3,218,195	125,872,663	11,426,980	137,299,643
University of Central England in Birmingham	33,342,103	0	174,829	695,299	34,212,231	971,690	0	1,142,938	36,326,859	8,139,760	44,466,619
University of Central Lancashire	44,113,560	0	1,006,079	995,648	46,115,287	902,907	0	1,438,650	48,456,844	12,330,820	60,787,664
City University	15,157,806	0	1,097,696	138,316	16,393,818	4,942,344	0	681,637	22,017,799	3,386,020	25,403,819
Coventry University	36,564,041	-6,600	177,573	763,235	37,498,249	880,828	0	1,207,296	39,586,373	9,275,340	48,861,713
De Montfort University	46,979,471	-68,200	0	853,079	47,764,349	4,187,608	0	1,727,722	53,679,679	13,671,140	67,350,819
University of Derby	23,120,784	0	0	546,624	23,667,408	233,690	0	789,365	24,690,463	7,917,920	32,608,383
University of Durham	30,940,074	0	2,071,684	368,514	33,380,272	15,939,398	0	1,349,017	50,668,687	9,634,980	60,303,667
University of East Anglia	16,758,271	0	1,380,025	215,424	18,353,720	11,022,718	0	848,585	30,225,023	5,804,400	36,029,423
University of East London	28,911,527	0	0	564,314	29,475,841	1,368,279	0	992,197	31,836,316	7,545,840	39,382,157
University of Essex	14,708,261	0	121,369	260,167	15,089,798	7,642,647	0	680,176	23,412,621	4,682,900	28,095,521
University of Exeter	22,996,203	0	1,468,673	240,134	24,705,009	9,156,817	0	974,558	34,836,384	7,397,600	42,233,984
University of Gloucestershire	17,015,738	0	0	231,027	17,246,764	854,067	0	586,449	18,687,280	5,528,480	24,215,760
Goldsmiths College, University of London	13,059,693	0	105,700	166,275	13,331,668	6,206,767	0	575,796	20,114,231	3,364,920	23,479,151
University of Greenwich	36,894,428	0	0	648,162	37,542,590	1,940,965	842,697	1,264,030	41,590,282	9,429,160	51,019,442
University of Hertfordshire	36,880,397	0	86,969	594,724	37,562,090	2,061,217	0	1,240,363	40,863,670	9,835,120	50,698,790
University of Huddersfield	30,838,953	0	378,488	683,987	31,901,428	1,296,510	0	1,076,214	34,274,153	10,421,340	44,695,492
University of Hull	25,276,235	0	0	496,648	25,772,883	5,064,625	740,522	1,005,060	32,583,090	7,643,760	40,226,850
Imperial College of Science, Technology and Medicine	46,007,503	0	433,946	227,279	46,668,729	60,692,241	0	2,697,026	110,057,996	6,412,920	116,470,916
Keele University	12,253,405	0	682,739	227,084	13,163,228	4,834,720	238,371	568,897	18,805,216	3,998,180	22,803,396
University of Kent at Canterbury	22,927,290	0	645,568	350,545	23,923,403	5,585,307	0	924,368	30,433,078	6,930,060	37,363,138
King's College London	55,202,544	0	651,393	370,563	56,224,500	37,500,846	0	2,561,264	96,286,610	9,082,280	105,368,890
Kingston University	36,068,729	0	1,672,589	487,941	38,229,260	1,157,466	0	1,188,578	40,575,304	9,845,460	50,420,764
Lancaster University	21,383,544	0	397,014	353,941	22,134,499	11,886,759	0	1,000,850	35,022,108	6,828,800	41,850,908
University of Leeds	66,855,316	0	1,443,097	818,288	69,116,701	30,972,773	0	2,842,284	102,931,758	18,202,300	121,134,058
Leeds Metropolitan University	42,501,935	0	2,890,508	814,932	46,207,375	676,231	0	1,414,277	48,297,883	12,113,820	60,411,703
University of Leicester	26,479,733	0	179,864	386,339	27,045,936	12,561,900	0	1,278,097	40,885,932	7,276,600	48,162,533
University of Lincoln	27,518,209	0	0	520,990	28,039,198	180,941	0	861,085	29,081,224	7,262,440	36,343,664
University of Liverpool	49,679,332	0	762,167	642,351	51,083,849	21,741,046	0	2,026,272	74,851,168	11,236,340	86,087,507
Liverpool John Moores University	44,266,025	0	6,514	1,020,685	45,293,224	2,268,923	0	1,463,562	49,025,709	11,792,800	60,818,509
London Metropolitan University	56,995,838	0	0	1,100,159	58,095,997	750,490	0	1,947,429	60,793,917	15,034,540	75,828,456
Loughborough University	30,717,441	0	999,299	492,132	32,208,872	10,975,201	0	1,252,272	44,436,345	9,411,680	53,848,025
University of Luton	16,751,184	-5,500	0	369,173	17,114,857	313,199	0	589,552	18,017,608	4,946,420	22,964,028
University of Manchester	57,293,460	0	852,854	735,034	58,881,348	38,937,730	0	2,631,602	100,450,680	14,700,200	115,150,880
University of Manchester Institute of Science & Technology	18,403,861	0	0	278,405	18,682,266	12,821,087	336,521	919,005	32,758,879	4,164,480	36,923,359
Manchester Metropolitan University	60,284,809	0	317,035	1,310,320	61,912,164	3,164,334	0	2,082,290	67,158,787	18,196,980	85,355,768
Middlesex University	38,784,992	0	0	766,862	39,551,854	1,756,066	0	1,403,417	42,711,338	12,229,660	54,940,997
University of Newcastle upon Tyne	43,214,068	0	1,335,718	626,922	45,176,708	22,884,565	0	1,883,518	69,944,791	11,334,640	81,279,431

Table 1 Continued

Figures in £s

Institution	Teaching funds						Moderation of teaching and research	Rewarding and developing staff 2002-03	Total grant 2002-03	Regulated fee income 2002-03	Total resource 2002-03
	Core funding	Adjustments to core	Additional funded places	Widening access and participation	Total teaching funding	Total research funding					
University of Northumbria at Newcastle	39,345,434	0	819,988	917,909	41,083,331	1,265,803	0	1,339,441	43,688,574	10,924,940	54,613,515
University of Nottingham	46,237,916	0	4,027,608	482,724	50,748,248	25,284,000	0	2,096,463	78,128,711	12,373,700	90,502,411
Nottingham Trent University	45,432,557	0	0	868,674	46,301,231	2,675,485	0	1,652,805	50,629,520	14,262,860	64,892,381
Open University	131,438,260	0	3,448,983	1,138,040	136,025,283	6,248,694	0	4,256,456	146,530,434	0	146,530,433
University of Oxford	51,833,540	0	558,635	339,634	52,731,809	64,923,006	0	3,181,841	120,836,656	11,549,520	132,386,176
Oxford Brookes University	24,753,976	-24,200	423,369	266,427	25,419,572	2,137,811	0	877,149	28,434,532	7,129,860	35,564,392
University of Plymouth	50,267,769	0	1,936,705	693,473	52,897,947	2,998,359	0	1,667,505	57,563,811	14,193,380	71,757,191
University of Portsmouth	37,219,754	0	1,040,528	570,516	38,830,798	3,297,150	0	1,330,214	43,458,162	10,767,800	54,225,962
Queen Mary, University of London	35,442,705	0	1,090,964	360,862	36,894,531	12,671,737	801,872	1,386,371	51,754,511	6,713,740	58,468,252
University of Reading	22,892,439	0	0	287,271	23,179,710	16,371,430	0	1,157,096	40,708,236	7,091,960	47,800,196
Royal Holloway, University of London	14,482,998	-7,700	57,381	151,357	14,684,036	9,454,541	0	642,550	24,781,127	3,923,800	28,704,927
University of Salford	36,203,750	0	218,240	860,389	37,282,380	5,722,938	0	1,305,558	44,310,875	9,795,720	54,106,596
University of Sheffield	48,319,152	0	1,260,903	617,284	50,197,340	30,211,758	0	2,202,438	82,611,536	12,453,680	95,065,216
Sheffield Hallam University	49,587,014	0	0	1,059,258	50,646,271	3,003,902	0	1,699,906	55,350,079	14,475,660	69,825,739
University of Southampton	40,377,784	0	1,415,630	400,612	42,194,026	30,965,099	0	1,928,360	75,087,485	10,567,520	85,655,005
South Bank University	30,949,835	0	0	397,024	31,346,858	1,713,812	0	1,116,797	34,177,467	6,087,860	40,265,327
Staffordshire University	36,943,855	0	330,259	849,055	38,123,169	819,509	0	1,242,101	40,184,779	10,934,140	51,118,919
University of Sunderland	28,413,905	-6,600	0	783,105	29,190,410	1,382,446	0	948,210	31,521,066	7,285,440	38,806,506
University of Surrey	17,419,777	0	283,986	146,120	17,849,882	14,179,884	0	879,467	32,909,233	3,912,980	36,822,213
University of Surrey Roehampton	12,823,348	0	335,211	226,450	13,385,009	1,035,712	0	451,813	14,872,535	4,341,700	19,214,234
University of Sussex	20,760,426	0	337,144	253,207	21,350,777	11,761,037	206,030	1,013,953	34,331,797	6,480,140	40,811,937
University of Teesside	28,227,247	0	313,565	655,327	29,196,138	399,677	0	894,207	30,490,022	6,258,980	36,749,002
Thames Valley University	23,229,609	0	423,858	217,449	23,870,917	36,003	0	743,746	24,650,666	4,574,740	29,225,406
University College London	54,297,557	0	23,578	378,333	54,699,468	66,788,665	0	3,233,087	124,721,220	10,174,720	134,895,940
University of Warwick	25,820,166	0	2,447,142	271,020	28,538,328	20,031,902	0	1,366,816	49,937,046	8,359,260	58,296,306
University of the West of England, Bristol	41,949,505	0	755,333	610,077	43,314,915	2,100,493	0	1,501,324	46,916,732	13,384,720	60,301,452
University of Westminster	43,368,044	0	449,347	503,665	44,321,056	2,112,509	0	1,471,674	47,905,239	9,485,520	57,390,759
University of Wolverhampton	40,459,876	0	0	1,083,870	41,543,746	731,183	0	1,319,534	43,594,463	11,088,720	54,683,183
University of York	17,404,794	0	544,523	275,075	18,224,392	14,544,637	0	896,460	33,665,489	5,647,840	39,313,329
General colleges											
Bath Spa University College	8,014,767	0	871,571	156,412	9,042,751	245,427	0	292,231	9,580,408	3,120,060	12,700,469
Bolton Institute of Higher Education	15,163,872	0	0	314,938	15,478,810	242,356	0	507,097	16,228,263	2,928,540	19,156,803
Buckinghamshire Chilterns University College	16,021,605	0	0	287,017	16,308,622	330,847	0	528,993	17,168,462	5,086,160	22,254,622
Canterbury Christ Church University College	11,484,218	0	3,223,705	182,927	14,890,850	191,069	0	410,373	15,492,292	3,658,160	19,150,452
Chester College of Higher Education	7,333,542	50,000	589,844	200,674	8,174,061	129,189	0	266,650	8,569,900	2,864,800	11,434,700
University College Chichester	6,461,666	0	0	104,690	6,566,355	180,424	0	209,464	6,956,243	1,928,300	8,884,543
Edge Hill College of Higher Education	8,846,715	0	401,200	317,285	9,565,199	45,882	0	296,536	9,907,618	3,103,080	13,010,697
King Alfred's College, Winchester	5,263,235	221,706	234,163	150,594	5,869,699	233,628	0	180,951	6,284,278	2,461,800	8,746,078
Liverpool Hope University College	9,446,252	0	311,875	371,543	10,129,670	89,645	0	333,320	10,552,635	3,346,200	13,898,835
University College Northampton	17,817,646	0	0	463,628	18,281,274	295,534	0	596,738	19,173,546	6,196,760	25,370,306
St Mary's College	4,913,458	0	0	88,034	5,001,492	109,625	0	160,336	5,271,453	1,615,900	6,887,353
Southampton Institute	24,404,516	-13,200	0	447,445	24,838,761	31,779	0	819,621	25,690,161	8,670,320	34,360,481
University College Worcester	6,242,676	0	165,846	148,272	6,556,794	70,425	0	217,323	6,844,542	2,501,860	9,346,402
York St John College	6,719,093	0	0	180,693	6,899,786	8,968	0	230,234	7,138,988	2,592,700	9,731,688

Table 1 Continued

Figures in £s

Institution	Teaching funds						Moderation of teaching and research	Rewarding and developing staff 2002-03	Total grant 2002-03	Regulated fee income 2002-03	Total resource 2002-03
	Core funding	Adjustments to core	Additional funded places	Widening access and participation	Total teaching funding	Total research funding					
Specialist institutions											
Birmingham College of Food, Tourism and Creative Studies	5,258,608	0	0	174,064	5,432,673	0	0	0	5,432,673	2,444,780	7,877,453
Bishop Grosseteste College	379,032	0	0	7,727	386,760	0	0	12,742	399,502	149,600	549,102
Arts Institute at Bournemouth	2,936,705	187,704	483,928	29,988	3,638,324	0	0	84,210	3,722,534	943,800	4,666,334
Institute of Cancer Research	546,058	0	0	373	546,431	8,556,017	1,246,143	250,699	10,599,290	0	10,599,290
Central School of Speech and Drama	3,123,086	0	268,922	23,674	3,415,683	0	0	92,489	3,508,171	435,600	3,943,772
Courtauld Institute of Art	880,825	0	0	4,530	885,355	1,166,912	0	54,927	2,107,194	0	2,107,194
Cranfield University	10,372,703	0	0	11,732	10,384,435	4,668,054	2,983,806	517,387	18,553,682	232,360	18,786,042
Cumbria Institute of the Arts	2,706,812	0	228,629	58,490	2,993,931	0	0	85,134	3,079,066	903,380	3,982,445
Conservatoire for Dance and Drama	2,967,095	0	0	8,172	2,975,267	0	0	81,545	3,056,812	297,500	3,354,312
Dartington College of Arts	2,205,212	0	0	18,534	2,223,746	138,341	0	65,690	2,427,777	423,900	2,851,677
Institute of Education	3,584,221	0	155,592	3,495	3,743,308	5,216,802	0	260,996	9,221,106	157,620	9,378,726
Falmouth College of Arts	4,249,002	0	492,171	59,068	4,800,241	130,096	117,530	147,725	5,195,592	1,359,600	6,555,192
Harper Adams University College	6,913,691	0	191,813	44,851	7,150,355	81,348	0	227,473	7,459,176	1,442,700	8,901,876
Kent Institute of Art & Design	5,617,754	0	131,944	104,721	5,854,419	114,275	0	178,645	6,147,340	1,738,000	7,885,339
University of London	1,401,565	0	0	1,353	1,402,918	152,854	0	63,100	1,618,872	205,700	1,824,572
London Business School	540,071	-37,428	0	1,944	504,587	3,295,361	0	103,316	3,903,264	26,400	3,929,664
London School of Economics and Political Science	7,250,976	0	216,742	85,714	7,553,432	11,945,666	0	535,329	20,034,427	2,165,900	22,200,327
London School of Hygiene & Tropical Medicine	2,948,382	0	0	1,180	2,949,562	4,691,417	1,289,219	234,468	9,164,666	0	9,164,666
The London Institute	27,829,680	0	904,556	383,214	29,117,450	5,599,850	0	932,808	35,650,108	7,337,220	42,987,328
Newman College of Higher Education	1,401,923	0	204,277	61,548	1,667,748	0	0	48,119	1,715,867	525,800	2,241,667
Northern School of Contemporary Dance	1,048,445	0	0	20,522	1,068,967	0	0	28,614	1,097,581	159,500	1,257,081
Norwich School of Art & Design	2,308,256	0	0	39,560	2,347,816	4,288	0	75,635	2,427,739	742,500	3,170,239
School of Oriental and African Studies	5,640,037	0	93,628	55,685	5,789,349	4,583,785	0	308,639	10,681,774	1,499,580	12,181,353
School of Pharmacy	2,861,861	0	304,338	28,881	3,195,080	1,998,527	0	129,787	5,323,394	525,800	5,849,194
Ravensbourne College of Design and Communication	3,611,311	0	577,459	25,012	4,213,782	0	0	92,453	4,306,236	759,000	5,065,235
RCN Institute	1,064,683	0	0	4,425	1,069,107	0	327,287	49,485	1,445,879	0	1,445,879
Rose Bruford College	2,726,204	0	0	31,507	2,757,711	0	0	79,363	2,837,073	542,300	3,379,374
Royal Academy of Music	3,501,618	0	0	8,221	3,509,839	319,195	116,183	110,542	4,055,759	266,200	4,321,959
Royal Agricultural College	2,420,765	0	0	1,807	2,422,572	51,948	0	74,533	2,549,053	440,000	2,989,053
Royal College of Art	9,054,542	0	0	2,513	9,057,055	1,989,117	0	295,974	11,342,146	0	11,342,146
Royal College of Music	3,558,646	180,404	0	8,238	3,747,287	229,406	158,616	107,224	4,242,533	327,780	4,570,313
Royal Northern College of Music	4,211,649	193,279	0	23,070	4,427,999	167,331	137,602	121,794	4,854,726	437,800	5,292,526
Royal Veterinary College	8,361,031	0	1,002,363	18,981	9,382,375	2,446,890	0	279,941	12,109,206	620,400	12,729,606
St George's Hospital Medical School	9,611,702	0	899,609	33,763	10,545,074	3,425,229	519,743	356,836	14,846,882	1,159,400	16,006,282
College of St Mark & St John	2,880,394	0	87,525	61,966	3,029,885	26,994	0	102,928	3,159,807	1,299,100	4,458,907
St Martin's College	7,312,944	356,675	339,161	108,413	8,117,192	57,155	0	236,404	8,410,751	1,939,980	10,350,731
The Surrey Institute of Art & Design, University College	8,668,951	309,243	280,713	129,643	9,388,550	144,887	0	263,226	9,796,663	2,737,900	12,534,563
Trinity & All Saints	3,989,979	0	0	107,166	4,097,145	37,255	0	137,873	4,272,273	1,687,100	5,959,373
Trinity College of Music	2,803,915	269,794	0	17,566	3,091,275	0	0	82,016	3,173,292	367,400	3,540,691
Wimbledon School of Art	2,028,973	0	17,830	18,685	2,065,488	759,692	452,194	95,114	3,372,488	466,400	3,838,888
Writtle College	4,264,062	0	0	39,359	4,303,422	0	0	127,136	4,430,558	1,001,460	5,432,018

Table 1 Continued

Figures in £s

Institution	Teaching funds					Total research funding	Moderation of teaching and research	Rewarding and developing staff 2002-03	Total grant 2002-03	Regulated fee income 2002-03	Total resource 2002-03
	Core funding	Adjustments to core	Additional funded places	Widening access and participation	Total teaching funding						
Further education colleges											
Abingdon and Witney College	272,135	-6,600	0	264	265,799	0	0	0	265,799	31,900	297,699
Accrington and Rossendale College	622,666	0	0	103,795	726,461	0	0	0	726,461	264,000	990,461
Askham Bryan College	634,214	-31,900	0	6,909	609,223	0	0	0	609,223	188,020	797,243
Barking College	764,334	0	0	10,099	774,433	0	0	0	774,433	93,500	867,933
Barnfield College	130,119	9,717	0	734	140,571	0	0	0	140,571	3,300	143,871
Barnsley College	2,443,340	-8,800	0	79,337	2,513,877	0	0	0	2,513,877	906,400	3,420,277
Basingstoke College of Technology	532,526	0	0	16,472	548,999	0	0	0	548,999	151,800	700,799
Bedford College	722,294	0	0	2,436	724,730	0	0	0	724,730	39,600	764,330
Bexley College	107,274	-7,700	0	217	99,790	0	0	0	99,790	28,760	128,550
Bishop Burton College	1,636,929	0	0	7,313	1,644,242	0	0	0	1,644,242	0	1,644,242
Blackburn College	2,695,278	73,969	101,425	84,431	2,955,103	0	0	0	2,955,103	715,000	3,670,103
Blackpool and The Fylde College	3,846,533	0	0	51,584	3,898,117	0	0	0	3,898,117	1,219,280	5,117,397
Bolton College	212,706	0	0	247	212,953	0	0	0	212,953	0	212,953
Boston College	67,707	0	0	92	67,800	0	0	0	67,800	0	67,800
Bracknell and Wokingham College	155,352	-16,500	0	128	138,980	0	0	0	138,980	16,500	155,480
Bradford College	5,843,130	0	0	136,780	5,979,910	0	0	0	5,979,910	2,394,500	8,374,410
Bridgwater College	587,210	0	0	13,991	601,201	0	0	0	601,201	137,500	738,701
Bromley College of Further and Higher Education	140,454	0	0	773	141,227	0	0	0	141,227	0	141,227
Brooklands College	639,101	-12,100	0	1,335	628,336	0	0	0	628,336	145,640	773,976
Broxtowe College, Nottingham	16,884	0	0	1,035	17,919	0	0	0	17,919	9,900	27,819
The Calderdale Colleges Corporation	561,646	0	0	7,987	569,633	0	0	0	569,633	179,300	748,933
Capel Manor College	119,164	0	0	506	119,670	0	0	0	119,670	41,800	161,470
Carlisle College	461,241	0	0	9,933	471,175	0	0	0	471,175	79,320	550,495
Carshalton College	128,404	65,016	0	3,882	197,303	0	0	0	197,303	78,100	275,403
Chesterfield College	435,925	0	0	1,559	437,484	0	0	0	437,484	74,800	512,284
Chichester College of Arts, Science and Technology	468,500	22,959	0	9,232	500,691	0	0	0	500,691	144,100	644,791
City of Bath College	405,704	0	0	2,702	408,406	0	0	0	408,406	79,200	487,606
City College, Birmingham	527,729	0	0	11,177	538,906	0	0	0	538,906	100,100	639,006
City College, Coventry	1,028,803	-5,500	0	768	1,024,071	0	0	0	1,024,071	91,300	1,115,371
City College, Manchester	1,268,028	0	126,299	37,205	1,431,532	0	0	0	1,431,532	483,260	1,914,792
City of Sunderland College	603,650	0	0	571	604,221	0	0	0	604,221	28,600	632,821
City of Westminster College	467,872	18,971	0	583	487,427	0	0	0	487,427	0	487,427
City of Wolverhampton College	111,303	-19,800	0	5,207	96,711	0	0	0	96,711	19,800	116,511
Cleveland College of Art and Design	1,181,792	0	50,919	40,931	1,273,641	0	0	0	1,273,641	401,500	1,675,141
Cornwall College	335,634	40,440	0	2,226	378,300	0	0	0	378,300	0	378,300
Craven College	230,257	0	0	3,943	234,201	0	0	0	234,201	72,600	306,801
Crawley College	540,284	-22,000	0	7,306	525,591	0	0	0	525,591	161,700	687,291
Croydon College	2,437,265	0	0	34,724	2,471,989	0	0	0	2,471,989	719,580	3,191,569
Dearne Valley College	285,430	0	0	17,181	302,612	0	0	0	302,612	91,300	393,912
Dewsbury College	773,707	0	0	23,565	797,272	0	0	0	797,272	258,500	1,055,772
Doncaster College	2,684,467	0	0	84,139	2,768,606	0	0	0	2,768,606	774,680	3,543,286
Dudley College of Technology	787,980	12,042	0	35,119	835,141	0	0	0	835,141	119,900	955,041
Dunstable College	111,191	0	0	107	111,298	0	0	0	111,298	0	111,298
Ealing, Hammersmith and West London College	486,378	-22,000	0	9,127	473,505	0	0	0	473,505	165,000	638,505
Evesham College	13,741	0	0	22	13,763	0	0	0	13,763	0	13,763
Exeter College	364,671	0	0	5,705	370,376	0	0	0	370,376	96,800	467,176
Fareham College	239,666	0	0	2,404	242,070	0	0	0	242,070	35,200	277,270
Farnborough College of Technology	3,354,606	0	0	46,074	3,400,680	0	0	0	3,400,680	1,032,100	4,432,780
Filton College	372,261	19,349	0	7,703	399,313	0	0	0	399,313	127,600	526,913
Gateshead College	692,918	0	0	27,862	720,780	0	0	0	720,780	95,700	816,480
Gloucestershire College of Arts and Technology	1,235,300	0	0	14,669	1,249,970	0	0	0	1,249,970	269,500	1,519,470
Greenwich Community College	43,148	0	0	39	43,188	0	0	0	43,188	0	43,188
Grimsby College	1,902,744	0	0	45,587	1,948,330	0	0	0	1,948,330	589,600	2,537,930

Table 1 Continued

Figures in £s

Institution	Teaching funds					Total research funding	Moderation of teaching and research	Rewarding and developing staff 2002-03	Total grant 2002-03	Regulated fee income 2002-03	Total resource 2002-03
	Core funding	Adjustments to core	Additional funded places	Widening access and participation	Total teaching funding						
Halesowen College	108,312	1,740	0	232	110,283	0	0	0	110,283	25,300	135,583
Halton College	680,552	0	0	678	681,230	0	0	0	681,230	72,600	753,830
Harrow College	57,122	-9,900	0	26	47,248	0	0	0	47,248	9,900	57,148
Havering College of Further and Higher Education	1,808,375	0	161,935	26,819	1,997,129	0	0	0	1,997,129	296,260	2,293,389
Henley College Coventry	469,310	0	0	11,258	480,568	0	0	0	480,568	115,500	596,068
Herefordshire College of Art and Design	539,866	0	0	2,081	541,948	0	0	0	541,948	178,200	720,148
Herefordshire College of Technology	449,496	-13,200	0	4,226	440,523	0	0	0	440,523	132,940	573,463
Highbury College, Portsmouth	996,637	0	0	18,206	1,014,842	0	0	0	1,014,842	106,700	1,121,542
Hillcroft College	14,971	0	0	4	14,975	0	0	0	14,975	3,300	18,275
Hopwood Hall College	338,613	16,706	83,148	12,007	450,475	0	0	0	450,475	99,000	549,475
Huddersfield Technical College	199,323	0	0	3,052	202,375	0	0	0	202,375	25,300	227,675
Hull College	1,376,249	0	462,894	29,575	1,868,719	0	0	0	1,868,719	103,400	1,972,119
Joseph Priestley College	5,203	0	0	87	5,289	0	0	0	5,289	0	5,289
Keighley College	118,150	0	0	146	118,295	0	0	0	118,295	0	118,295
Kensington and Chelsea College	88,362	17,198	0	107	105,666	0	0	0	105,666	0	105,666
Kidderminster College	81,773	0	0	1,825	83,597	0	0	0	83,597	20,900	104,497
Kingston College	356,693	3,236	0	1,019	360,948	0	0	0	360,948	0	360,948
Lakes College - West Cumbria	615,959	0	0	15,561	631,520	0	0	0	631,520	52,800	684,320
Lambeth College	121,563	-13,200	0	185	108,548	0	0	0	108,548	13,200	121,748
Leeds College of Art and Design	1,525,264	0	414,435	33,812	1,973,510	0	0	0	1,973,510	543,400	2,516,910
Leeds College of Music	1,374,325	0	0	23,547	1,397,872	0	0	0	1,397,872	481,780	1,879,652
Leeds College of Technology	282,178	2,908	0	6,873	291,959	0	0	0	291,959	0	291,959
Leicester College	832,763	0	0	12,383	845,146	0	0	0	845,146	115,500	960,646
Lewisham College	350,802	11,812	0	391	363,005	0	0	0	363,005	12,100	375,105
Lincoln College	753,197	15,683	27,056	8,191	804,127	0	0	0	804,127	102,680	906,807
Liverpool Community College	1,274,339	-13,200	0	44,760	1,305,899	0	0	0	1,305,899	336,960	1,642,859
Long Road Sixth Form College	10,616	0	0	18	10,634	0	0	0	10,634	0	10,634
Loughborough College	897,171	0	0	23,011	920,182	0	0	0	920,182	311,300	1,231,482
Macclesfield College	128,058	14,673	0	242	142,973	0	0	0	142,973	0	142,973
Manchester College of Arts and Technology	700,961	2,147	124,960	21,515	849,583	0	0	0	849,583	105,600	955,183
Matthew Boulton College of Further and Higher Education	357,583	0	0	583	358,167	0	0	0	358,167	53,900	412,067
Merrist Wood College	317,731	0	163,409	357	481,497	0	0	0	481,497	78,100	559,597
Mid-Cheshire College of Further Education	395,269	5,235	0	10,396	410,900	0	0	0	410,900	112,200	523,100
New College, Durham	2,346,365	0	0	82,657	2,429,022	0	0	0	2,429,022	763,580	3,192,602
New College, Nottingham	1,445,650	8,790	0	6,228	1,460,668	0	0	0	1,460,668	540,100	2,000,768
New College, Telford	50,990	0	0	58	51,048	0	0	0	51,048	9,900	60,948
Newbury College	120,288	2,506	0	470	123,264	0	0	0	123,264	14,280	137,544
Newcastle College	4,649,747	0	280,524	179,159	5,109,431	0	0	0	5,109,431	1,865,480	6,974,911
Newham College of Further Education	692,252	-9,900	0	656	683,008	0	0	0	683,008	137,700	820,708
North East Surrey College of Technology	3,703,267	-121,000	192,841	19,410	3,794,518	0	0	0	3,794,518	751,300	4,545,818
North East Worcestershire College	868,497	0	0	23,801	892,298	0	0	0	892,298	213,400	1,105,698
North Lindsey College	153,079	-6,600	0	1,979	148,458	0	0	0	148,458	6,600	155,058
North Nottinghamshire College	106,879	-11,000	0	2,295	98,174	0	0	0	98,174	11,000	109,174
North Oxfordshire College and School of Art	392,489	49,333	0	8,770	450,592	0	0	0	450,592	114,400	564,992
North Trafford College of Further Education	518,500	0	0	10,748	529,248	0	0	0	529,248	31,900	561,148
North Tyneside College	597,036	0	0	1,230	598,266	0	0	0	598,266	112,200	710,466
North Warwickshire and Hinckley College	209,107	-5,500	108,416	4,682	316,705	0	0	0	316,705	14,300	331,005
North West Kent College of Technology	109,849	0	0	409	110,259	0	0	0	110,259	0	110,259
The College of North West London	691,469	-6,600	0	7,217	692,086	0	0	0	692,086	103,400	795,486
Northampton College	32,800	0	0	32	32,832	0	0	0	32,832	0	32,832
Northbrook College, Sussex	2,156,596	17,984	60,507	35,413	2,270,499	0	0	0	2,270,499	809,380	3,079,879
Northumberland College	355,158	0	0	10,855	366,013	0	0	0	366,013	25,300	391,313
Oldham College	1,271,475	0	103,532	57,170	1,432,177	0	0	0	1,432,177	345,080	1,777,257
Otley College of Agriculture and Horticulture	183,420	-14,300	0	370	169,491	0	0	0	169,491	27,260	196,751
Oxford College of Further Education	224,223	5,689	0	4,245	234,157	0	0	0	234,157	28,600	262,757
Park Lane College	515,758	0	0	867	516,626	0	0	0	516,626	187,000	703,626

Table 1 Continued

Figures in £s

Institution	Teaching funds					Total research funding	Moderation of teaching and research	Rewarding and developing staff 2002-03	Total grant 2002-03	Regulated fee income 2002-03	Total resource 2002-03
	Core funding	Adjustments to core	Additional funded places	Widening access and participation	Total teaching funding						
The People's College, Nottingham	1,091,088	88,995	48,526	24,585	1,253,193	0	0	0	1,253,193	214,920	1,468,113
Pershore Group of Colleges	209,155	0	0	209	209,365	0	0	0	209,365	0	209,365
Peterborough Regional College	756,147	21,408	65,521	12,894	855,970	0	0	0	855,970	170,500	1,026,470
Plymouth College of Art and Design	48,556	0	0	398	48,954	0	0	0	48,954	0	48,954
Plymouth College of Further Education	328,698	-12,100	0	1,274	317,872	0	0	0	317,872	12,100	329,972
Reading College and School of Arts & Design	2,082,315	0	0	19,070	2,101,384	0	0	0	2,101,384	487,140	2,588,524
Richmond Adult and Community College	119,462	0	0	1,349	120,811	0	0	0	120,811	0	120,811
Richmond upon Thames College	78,966	-6,600	0	496	72,862	0	0	0	72,862	6,600	79,462
Rother Valley College	43,938	0	0	73	44,011	0	0	0	44,011	0	44,011
Rotherham College of Arts and Technology	482,534	0	72,159	501	555,194	0	0	0	555,194	35,200	590,394
Rugby College of Further Education	104,797	1,125	0	1,510	107,432	0	0	0	107,432	0	107,432
Runshaw College	0	0	266,365	5,571	271,936	0	0	0	271,936	0	271,936
Ruskin College	131,383	9,368	14,408	314	155,473	0	0	0	155,473	55,000	210,473
Rycotewood College	299,865	-18,700	0	486	281,651	0	0	0	281,651	92,400	374,051
Salford College	297,591	0	0	329	297,920	0	0	0	297,920	0	297,920
Salisbury College	668,032	-6,600	0	6,055	667,487	0	0	0	667,487	173,800	841,287
Sandwell College	899,468	-9,900	0	2,944	892,512	0	0	0	892,512	185,900	1,078,412
Selby College	85,420	0	0	83	85,503	0	0	0	85,503	0	85,503
The Sheffield College	1,288,887	0	0	43,251	1,332,138	0	0	0	1,332,138	381,700	1,713,838
Shipley College	16,449	0	0	50	16,499	0	0	0	16,499	0	16,499
The Solihull College	1,409,593	0	0	27,185	1,436,778	0	0	0	1,436,778	350,900	1,787,678
Somerset College of Arts and Technology	381,890	0	0	2,782	384,672	0	0	0	384,672	0	384,672
South Birmingham College	17,204	0	0	0	17,204	0	0	0	17,204	0	17,204
South Cheshire College	486,477	22,482	0	15,367	524,326	0	0	0	524,326	41,800	566,126
South Downs College	256,270	15,855	0	10,763	282,888	0	0	0	282,888	81,400	364,288
South Nottingham College	358,439	0	33,052	583	392,074	0	0	0	392,074	181,500	573,574
South Thames College	504,282	0	0	6,506	510,788	0	0	0	510,788	0	510,788
South Trafford College	58,800	19,268	70,704	2,266	151,038	0	0	0	151,038	28,600	179,638
South Tyneside College	1,371,537	0	0	1,683	1,373,219	0	0	0	1,373,219	315,440	1,688,659
Southampton City College	147,974	0	0	181	148,156	0	0	0	148,156	12,100	160,256
Southport College	182,533	-12,100	0	144	170,577	0	0	0	170,577	34,100	204,677
Sparsholt College, Hampshire	1,086,361	0	0	10,706	1,097,067	0	0	0	1,097,067	281,500	1,378,567
St Helens College	2,479,690	0	0	86,157	2,565,847	0	0	0	2,565,847	553,300	3,119,147
Stephenson College	458,241	5,305	0	6,257	469,803	0	0	0	469,803	24,200	494,003
Stockport College of Further and Higher Education	2,577,169	0	0	60,156	2,637,325	0	0	0	2,637,325	711,200	3,348,525
Stourbridge College	93,766	10,003	28,326	120	132,214	0	0	0	132,214	6,600	138,814
Stratford upon Avon College	135,465	-5,500	0	123	130,089	0	0	0	130,089	38,500	168,589
Strode College	102,219	0	0	310	102,529	0	0	0	102,529	38,500	141,029
Stroud College of Further Education	210,136	0	0	1,348	211,484	0	0	0	211,484	0	211,484
Suffolk College	4,219,446	0	0	61,501	4,280,947	0	0	0	4,280,947	1,199,000	5,479,947
Sutton Coldfield College	45,657	-9,900	0	28	35,785	0	0	0	35,785	9,900	45,685
Swindon College	1,229,137	0	0	29,442	1,258,580	0	0	0	1,258,580	374,000	1,632,580
Tameside College	620,321	20,988	0	28,098	669,407	0	0	0	669,407	139,700	809,107
Telford College of Arts and Technology	209,504	-6,600	0	617	203,521	0	0	0	203,521	6,600	210,121
Thomas Danby College	102,461	0	0	789	103,249	0	0	0	103,249	0	103,249
Totton College	31,956	0	0	116	32,072	0	0	0	32,072	0	32,072
Tynemouth College	40,853	0	0	77	40,930	0	0	0	40,930	0	40,930
Uxbridge College	286,901	12,796	0	773	300,470	0	0	0	300,470	89,000	389,470
Wakefield College	654,583	1,702	0	30,746	687,030	0	0	0	687,030	194,700	881,730
Walsall College of Arts and Technology	830,876	0	0	21,621	852,497	0	0	0	852,497	143,000	995,497
Warrington Collegiate Institute	2,910,571	0	0	85,809	2,996,379	0	0	0	2,996,379	1,028,820	4,025,199
Warwickshire College, Royal Leamington Spa & Moreton											
Morrell	1,721,478	0	326,962	20,716	2,069,156	0	0	0	2,069,156	287,100	2,356,256
West Cheshire College	349,570	-9,900	0	838	340,507	0	0	0	340,507	9,900	350,407
West Kent College	160,410	0	0	650	161,060	0	0	0	161,060	0	161,060
West Nottinghamshire College	520,779	38,890	0	18,013	577,681	0	0	0	577,681	106,700	684,381

Table 1 Continued

Figures in £s

Institution	Teaching funds					Total research funding	Moderation of teaching and research	Rewarding and developing staff 2002-03	Total grant 2002-03	Regulated fee income 2002-03	Total resource 2002-03
	Core funding	Adjustments to core	Additional funded places	Widening access and participation	Total teaching funding						
West Thames College	412,562	0	0	9,070	421,632	0	0	0	421,632	137,500	559,132
Westminster Kingsway College	706,709	0	0	12,478	719,187	0	0	0	719,187	255,200	974,387
Wigan and Leigh College	1,521,255	0	0	33,799	1,555,053	0	0	0	1,555,053	363,300	1,918,353
Wigston College of Further Education	46,130	0	0	1,519	47,649	0	0	0	47,649	14,300	61,949
Wiltshire College	816,327	-11,000	0	10,095	815,423	0	0	0	815,423	134,200	949,623
Wirral Metropolitan College	1,296,940	0	0	26,680	1,323,620	0	0	0	1,323,620	337,700	1,661,320
Worcester College of Technology	1,241,056	24,736	34,618	29,514	1,329,925	0	0	0	1,329,925	437,800	1,767,725
Yeovil College	654,962	43,719	0	6,653	705,334	0	0	0	705,334	30,800	736,134
York College	864,786	-12,100	0	7,372	860,058	0	0	0	860,058	220,000	1,080,058
Yorkshire Coast College of Further and Higher Education	259,070	-11,000	0	3,877	251,947	0	0	0	251,947	69,300	321,247
Overall total	3,149,896,280	1,864,820	68,185,473	47,653,002	3,267,599,582	940,065,373	11,035,510	119,999,999	4,338,700,465	795,444,180	5,134,144,644
HEI total	3,021,037,908	1,599,377	64,762,532	45,068,421	3,132,468,239	940,065,373	11,035,510	119,999,999	4,203,569,122	762,963,240	4,966,532,361
FEC total	128,858,372	265,443	3,422,941	2,584,581	135,131,343	0	0	0	135,131,343	32,480,940	167,612,283