

Table 2 Comparison with 2001-02 academic year grant

Figures in £s

Institution	Recurrent funding for teaching and research from HEFCE 01/57	Adjustments to 2001-02 for comparison purposes				2001-02 Regulated fee income	2001-02 Moderation	Rewarding and developing staff 2001-02	Total adjusted resource 2001-02	Total resource 2002-03	Percentage change adjusted for volume	Percentage change in total resource
		2001-02 Adjustments and transfers	2002-03 Adjustments and transfers	2002-03 Additional funded places	2001-02							
Universities												
Anglia Polytechnic University	35,522,186	-331,285	178,034	747,758	8,468,035	0	738,661	45,323,389	46,704,013	3.1%	4.8%	
Aston University, Birmingham	20,359,648	-252,805	0	307,511	4,787,365	0	417,455	25,619,174	27,265,323	6.4%	7.7%	
University of Bath	32,058,559	666,940	0	754,115	5,981,840	0	626,432	40,087,886	41,393,786	3.3%	5.2%	
Birkbeck College	22,714,373	0	0	520,012	3,225	0	480,555	23,718,165	25,295,010	6.7%	9.0%	
University of Birmingham	83,571,262	166,489	0	1,574,198	13,650,260	0	1,636,384	100,598,593	103,367,472	2.8%	4.4%	
Bournemouth University	22,101,305	112,177	478,504	493,048	7,363,925	0	487,742	31,036,701	32,181,354	3.7%	5.4%	
University of Bradford	27,878,570	-232,379	0	656,329	4,975,130	0	558,068	33,835,718	34,271,916	1.3%	3.3%	
University of Brighton	29,689,519	-758,591	86,612	367,365	7,586,560	0	634,462	37,605,927	39,729,789	5.7%	6.7%	
University of Bristol	69,098,025	84,528	0	1,857,899	9,741,105	0	1,326,611	82,108,168	87,706,080	6.8%	9.3%	
Brunel University	34,734,068	0	0	0	8,247,675	0	761,096	43,742,839	45,503,068	4.0%	4.0%	
University of Cambridge	117,737,875	36,966	647,537	275,086	11,167,985	0	2,184,310	132,049,759	137,299,643	4.0%	4.2%	
University of Central England in Birmingham	34,299,984	-171,854	0	174,829	7,955,195	0	777,645	43,035,799	44,466,619	3.3%	3.8%	
University of Central Lancashire	44,339,023	388,513	161,134	1,006,079	12,051,365	0	945,822	58,891,936	60,787,664	3.2%	5.0%	
City University	19,886,866	317,793	0	1,097,696	3,309,265	0	435,403	25,047,023	25,403,819	1.4%	6.1%	
Coventry University	38,492,893	-568,219	0	177,573	9,058,805	0	830,643	47,991,695	48,861,713	1.8%	2.2%	
De Montfort University	53,437,265	-496,167	-3,152,371	0	13,295,205	297,765	1,182,933	64,564,630	67,350,819	4.3%	4.3%	
University of Derby	23,539,297	69,277	0	0	7,738,565	0	526,232	31,873,371	32,608,383	2.3%	2.3%	
University of Durham	43,422,493	-190,089	0	2,071,684	9,416,485	0	879,131	55,599,704	60,303,667	8.5%	12.7%	
University of East Anglia	26,476,220	168,307	0	1,380,025	5,672,550	0	565,164	34,262,266	36,029,423	5.2%	9.6%	
University of East London	30,001,363	0	0	0	7,374,630	136,452	674,755	38,187,200	39,382,157	3.1%	3.1%	
University of Essex	22,016,412	-774,774	0	121,369	4,576,550	0	427,261	26,366,818	28,095,521	6.6%	7.1%	
University of Exeter	30,575,345	0	173,684	1,294,989	7,230,075	0	659,796	39,933,889	42,233,984	5.8%	9.3%	
University of Gloucestershire	17,397,498	218,066	0	0	5,403,485	0	390,119	23,409,168	24,215,760	3.5%	3.5%	
Goldsmiths College, University of London	18,384,260	0	0	105,700	3,288,815	0	389,793	22,168,568	23,479,151	5.9%	6.4%	
University of Greenwich	40,289,878	0	0	0	9,217,995	0	858,672	50,366,545	51,019,442	1.3%	1.3%	
University of Hertfordshire	38,935,174	-173,910	93,007	86,969	9,612,590	0	836,989	49,390,819	50,698,790	2.7%	2.8%	
University of Huddersfield	32,427,499	-662,542	0	378,488	10,190,380	0	725,555	43,059,380	44,695,492	3.8%	4.7%	
University of Hull	32,360,341	-804,004	0	0	7,470,320	0	679,784	39,706,441	40,226,850	1.3%	1.3%	
Imperial College of Science, Technology and Medicine	101,531,979	151,103	0	433,946	6,267,315	0	1,814,797	110,199,140	116,470,916	5.7%	6.1%	
Keele University	17,113,114	420,642	0	682,739	3,907,385	0	367,370	22,491,250	22,803,396	1.4%	4.6%	
University of Kent at Canterbury	28,482,500	25,228	0	645,568	6,772,795	0	550,043	36,476,134	37,363,138	2.4%	4.3%	
King's College London	92,293,168	313,863	56,074	651,393	8,876,335	0	1,710,400	103,901,233	105,368,890	1.4%	2.1%	
Kingston University	36,341,382	422,572	147,662	1,524,927	9,622,595	0	763,377	48,822,515	50,420,764	3.3%	6.6%	
Lancaster University	31,941,120	483,362	0	397,014	6,674,350	0	662,911	40,158,757	41,850,908	4.2%	5.3%	
University of Leeds	94,788,244	52,470	132,980	1,310,117	17,790,225	0	1,878,501	115,952,537	121,134,058	4.5%	5.7%	
Leeds Metropolitan University	43,479,546	-87,286	0	2,890,508	11,839,990	0	928,689	59,051,447	60,411,703	2.3%	7.6%	
University of Leicester	38,930,563	165,146	0	179,864	7,111,450	0	866,186	47,253,209	48,162,533	1.9%	2.3%	
University of Lincoln	26,303,555	0	1,634,633	0	7,097,580	1,831,216	605,617	37,472,601	36,343,664	-3.0%	-3.0%	
University of Liverpool	69,591,229	123,711	0	762,167	10,981,380	0	1,350,746	82,809,233	86,087,507	4.0%	4.9%	
Liverpool John Moores University	46,397,195	0	6,514	0	11,526,100	0	980,268	58,910,077	60,818,509	3.2%	3.2%	
London Metropolitan University	58,495,400	-257,803	0	0	14,693,280	0	1,317,534	74,248,411	75,828,456	2.1%	2.1%	
Loughborough University	41,000,095	0	0	999,299	9,199,635	0	833,478	52,032,507	53,848,025	3.5%	5.5%	
University of Luton	19,220,474	-2,309,755	0	0	4,828,690	2,633,760	439,015	24,812,184	22,964,028	-7.5%	-7.5%	
University of Manchester	89,264,258	655,571	0	852,854	14,366,775	0	1,750,784	106,890,242	115,150,880	7.7%	8.6%	
University of Manchester Institute of Science & Technology	31,981,151	-226,033	0	0	4,070,110	0	629,852	36,455,080	36,923,359	1.3%	1.3%	
Manchester Metropolitan University	64,120,958	-88,349	0	317,035	17,785,985	0	1,415,959	83,551,588	85,355,768	2.2%	2.6%	
Middlesex University	40,621,349	-66,549	0	0	11,952,370	0	948,148	53,455,318	54,940,997	2.8%	2.8%	
University of Newcastle upon Tyne	64,175,247	269,094	0	1,335,718	11,077,480	0	1,229,237	78,086,776	81,279,431	4.1%	5.9%	

Table 2 Continued

Figures in £s

Institution	Recurrent funding for teaching and research from HEFCE 01/57	Adjustments to 2001-02 for comparison purposes					2001-02 Moderation	Rewarding and developing staff 2001-02	Total adjusted resource 2001-02	Total resource 2002-03	Percentage change adjusted for volume	Percentage change in total resource
		2001-02 Adjustments and transfers	2002-03 Adjustments and transfers	2002-03 Additional funded places	2001-02 Regulated fee income	2001-02						
University of Northumbria at Newcastle	40,846,914	-67,983	0	819,988	10,677,955	0	908,633	53,185,507	54,613,515	2.7%	4.3%	
University of Nottingham	70,200,026	66,730	0	4,027,608	12,093,275	0	1,322,595	87,710,234	90,502,411	3.2%	8.2%	
Nottingham Trent University	48,000,560	0	-166,050	0	13,941,270	750,012	1,136,332	63,662,124	64,892,381	1.9%	1.9%	
Open University	137,606,031	0	-228,165	3,448,983	0	0	2,735,424	143,562,273	146,530,433	2.1%	4.6%	
University of Oxford	116,037,985	102,255	0	558,635	11,287,640	0	2,147,294	130,133,809	132,386,176	1.7%	2.2%	
Oxford Brookes University	26,967,673	-357,647	299,671	123,698	6,945,120	0	590,520	34,569,035	35,564,392	2.9%	3.3%	
University of Plymouth	52,823,832	106,280	-54,516	1,936,705	13,873,660	0	1,071,039	69,757,000	71,757,191	2.9%	5.8%	
University of Portsmouth	40,732,877	0	0	1,040,528	10,524,350	0	896,859	53,194,614	54,225,962	1.9%	4.0%	
Queen Mary, University of London	49,036,307	108,815	0	1,090,964	6,561,805	0	918,276	57,716,167	58,468,252	1.3%	3.3%	
University of Reading	36,881,443	238,680	0	0	6,930,970	0	782,710	44,833,803	47,800,196	6.6%	6.6%	
Royal Holloway, University of London	21,310,923	-148,178	32,383	57,381	2,927,200	0	433,982	25,513,691	28,704,927	12.5%	12.8%	
University of Salford	41,588,352	-154,191	0	218,240	9,573,790	0	889,193	52,115,384	54,106,596	3.8%	4.3%	
University of Sheffield	74,513,573	183,493	0	1,260,903	12,171,260	0	1,463,061	89,592,290	95,065,216	6.1%	7.6%	
Sheffield Hallam University	52,724,826	0	-113,181	0	14,149,370	0	1,147,814	67,908,829	69,825,739	2.8%	2.8%	
University of Southampton	67,464,397	-2,498,404	0	1,415,630	10,327,765	0	1,291,124	78,000,512	85,655,005	9.8%	11.8%	
South Bank University	38,494,432	-6,191,479	247,139	0	5,950,020	2,385,599	853,131	41,738,842	40,265,327	-3.5%	-3.5%	
Staffordshire University	38,160,394	-267,813	25,628	330,259	10,686,605	0	840,906	49,775,979	51,118,919	2.7%	3.4%	
University of Sunderland	31,287,731	-1,417,411	0	0	7,115,005	59,447	657,395	37,702,167	38,806,506	2.9%	2.9%	
University of Surrey	28,917,686	0	0	283,986	3,825,485	0	595,767	33,622,924	36,822,213	9.5%	10.5%	
University of Surrey Roehampton	13,861,355	0	335,211	0	4,243,025	0	307,366	18,746,957	19,214,234	2.5%	2.5%	
University of Sussex	32,929,860	0	0	337,144	6,332,980	0	685,766	40,285,750	40,811,937	1.3%	2.2%	
University of Teesside	28,484,381	-318,605	450,635	313,565	6,117,110	0	544,382	35,591,468	36,749,002	3.3%	4.2%	
Thames Valley University	22,918,160	226,320	0	423,858	4,470,930	0	478,761	28,518,029	29,225,406	2.5%	4.0%	
University College London	117,760,750	187,864	0	23,578	9,943,915	0	2,179,700	130,095,807	134,895,940	3.7%	3.7%	
University of Warwick	43,530,278	-7,940	183,393	2,263,749	8,169,445	0	899,996	55,038,921	58,296,306	5.9%	10.5%	
University of the West of England, Bristol	43,802,194	0	216,072	539,261	13,082,540	0	1,013,776	58,653,843	60,301,452	2.8%	3.8%	
University of Westminster	45,209,242	0	0	449,347	9,270,390	0	997,483	55,926,462	57,390,759	2.6%	3.5%	
University of Wolverhampton	40,564,329	0	301,639	0	10,838,790	0	901,774	52,606,532	54,683,183	4.0%	4.0%	
University of York	29,751,734	0	0	544,523	5,519,755	0	594,163	36,410,175	39,313,329	8.0%	9.6%	
General colleges												
Bath Spa University College	8,341,024	0	241,479	630,092	3,049,420	0	183,989	12,446,004	12,700,469	2.0%	7.5%	
Bolton Institute of Higher Education	16,247,749	-970,299	0	0	2,862,530	0	343,268	18,483,248	19,156,803	3.6%	3.6%	
Buckinghamshire Chilterns University College	16,150,948	414,213	95,019	0	4,970,620	0	346,565	21,977,365	22,254,622	1.3%	1.3%	
Canterbury Christ Church University College	11,624,772	206,494	0	3,223,705	3,576,495	0	236,619	18,868,085	19,150,452	1.5%	22.4%	
Chester College of Higher Education	7,359,930	0	81,275	508,569	2,799,725	0	164,390	10,913,889	11,434,700	4.8%	9.9%	
University College Chichester	6,270,977	42,379	307,914	0	1,884,475	0	140,969	8,646,714	8,884,543	2.8%	2.8%	
Edge Hill College of Higher Education	8,871,340	-17,845	412,234	227,042	3,032,560	99,282	191,547	12,816,160	13,010,697	1.5%	3.4%	
King Alfred's College, Winchester	5,035,339	0	306,030	234,163	2,405,850	0	125,399	8,106,781	8,746,078	7.9%	11.1%	
Liverpool Hope University College	9,571,594	0	96,768	215,107	3,270,150	0	221,310	13,374,929	13,898,835	3.9%	5.6%	
University College Northampton	17,931,199	0	22,855	0	6,056,070	0	399,685	24,409,809	25,370,306	3.9%	3.9%	
St Mary's College	4,956,806	0	0	0	1,579,175	0	109,091	6,645,072	6,887,353	3.7%	3.7%	
Southampton Institute	25,386,066	-727,224	0	0	8,460,965	1,183,315	608,881	34,912,003	34,360,481	-1.6%	-1.6%	
University College Worcester	6,339,016	0	74,368	165,846	2,445,020	0	147,786	9,172,036	9,346,402	1.9%	3.8%	
York St John College	6,757,514	0	0	0	2,533,775	0	150,507	9,441,796	9,731,688	3.1%	3.1%	

Table 2 Continued

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		2001-02 Adjustments and transfers	2002-03 Adjustments and transfers	2002-03 Additional funded places	2001-02 Regulated fee income	2001-02						
Specialist institutions												
Birmingham College of Food, Tourism and Creative Studies	5,330,694	-39,136	0	0	2,389,460	0	0	7,681,018	7,877,453	2.6%	2.6%	
Bishop Grosseteste College	379,328	0	0	0	146,200	0	8,670	534,198	549,102	2.8%	2.8%	
Arts Institute at Bournemouth	2,917,353	-9,107	0	483,928	922,350	0	54,379	4,368,903	4,666,334	6.8%	20.1%	
Institute of Cancer Research	10,283,623	13,482	0	0	0	0	159,382	10,456,487	10,599,290	1.4%	1.4%	
Central School of Speech and Drama	3,119,975	0	0	268,922	425,700	0	62,932	3,877,529	3,943,772	1.7%	9.3%	
Courtauld Institute of Art	0	0	880,825	0	0	0	0	880,825	2,107,194	139.2%	139.2%	
Cranfield University	17,950,621	0	0	0	227,145	0	352,375	18,530,141	18,786,042	1.4%	1.4%	
Cumbria Institute of the Arts	2,717,542	-11,206	0	228,629	882,910	0	49,667	3,867,542	3,982,445	3.0%	9.4%	
Conservatoire for Dance and Drama	3,014,900	0	-100,000	0	290,750	0	0	3,205,650	3,354,312	4.6%	4.6%	
Dartington College of Arts	2,278,394	0	0	0	414,300	0	44,784	2,737,478	2,851,677	4.2%	4.2%	
Institute of Education	8,350,706	-50,445	46,411	155,592	154,215	0	178,613	8,835,092	9,378,726	6.2%	8.1%	
Falmouth College of Arts	4,377,661	177,057	0	492,171	1,328,700	0	93,015	6,468,604	6,555,192	1.3%	9.7%	
Harper Adams University College	7,820,809	33,383	-786,827	191,813	1,410,650	0	123,068	8,792,896	8,901,876	1.2%	3.5%	
Kent Institute of Art & Design	5,685,212	0	0	131,944	1,698,500	0	121,356	7,637,012	7,885,339	3.3%	5.1%	
University of London	3,972,152	3,514	-880,825	0	201,025	0	78,165	3,374,031	1,824,572	-45.9%	-45.9%	
London Business School	2,857,412	-102,025	0	0	0	102,025	71,202	2,928,614	3,929,664	34.2%	34.2%	
London School of Economics and Political Science	16,769,501	0	0	216,742	2,116,675	456,250	370,296	19,929,464	22,200,327	11.4%	12.6%	
London School of Hygiene & Tropical Medicine	8,866,447	19,322	0	0	0	0	156,271	9,042,040	9,164,666	1.4%	1.4%	
The London Institute	29,618,107	0	0	904,556	7,170,540	0	620,889	38,314,092	42,987,328	12.2%	14.9%	
Newman College of Higher Education	1,424,462	0	0	204,277	513,850	0	30,857	2,173,446	2,241,667	3.1%	13.8%	
Northern School of Contemporary Dance	1,042,026	0	0	0	155,875	0	17,789	1,215,690	1,257,081	3.4%	3.4%	
Norwich School of Art & Design	2,409,816	14,783	0	0	725,625	0	50,518	3,200,742	3,170,239	-1.0%	-1.0%	
School of Oriental and African Studies	9,707,732	-114,413	-56,074	93,628	1,465,685	0	208,794	11,305,352	12,181,353	7.8%	8.7%	
School of Pharmacy	4,678,079	0	0	304,338	513,850	0	89,336	5,585,603	5,849,194	4.7%	10.8%	
Ravensbourne College of Design and Communication	3,421,774	156,126	0	577,459	741,750	0	62,652	4,959,761	5,065,235	2.1%	15.6%	
RCN Institute	1,389,447	0	0	0	0	0	34,004	1,423,451	1,445,879	1.6%	1.6%	
Rose Bruford College	2,701,585	0	0	0	529,975	0	52,678	3,284,238	3,379,374	2.9%	2.9%	
Royal Academy of Music	3,930,315	0	0	0	260,150	0	75,646	4,266,111	4,321,959	1.3%	1.3%	
Royal Agricultural College	2,388,012	0	0	0	430,000	0	50,109	2,868,121	2,989,053	4.2%	4.2%	
Royal College of Art	10,383,174	0	0	0	0	0	203,233	10,586,407	11,342,146	7.1%	7.1%	
Royal College of Music	3,941,043	0	0	0	320,335	0	73,054	4,334,432	4,570,313	5.4%	5.4%	
Royal Northern College of Music	4,524,840	0	0	0	427,850	0	81,454	5,034,144	5,292,526	5.1%	5.1%	
Royal Veterinary College	10,751,302	-13,626	0	1,002,363	606,300	0	185,424	12,531,763	12,729,606	1.6%	10.4%	
St George's Hospital Medical School	13,477,640	61,289	0	899,609	1,133,050	0	225,424	15,797,012	16,006,282	1.3%	7.4%	
College of St Mark & St John	2,909,392	0	0	87,525	1,269,575	0	69,730	4,336,222	4,458,907	2.8%	5.0%	
St Martin's College	7,299,797	0	0	339,161	1,896,860	0	146,624	9,682,442	10,350,731	6.9%	10.8%	
The Surrey Institute of Art & Design, University College	8,632,609	0	14,205	280,713	2,675,675	0	169,929	11,773,131	12,534,563	6.5%	9.1%	
Trinity & All Saints	4,019,325	0	0	0	1,648,825	0	89,481	5,757,631	5,959,373	3.5%	3.5%	
Trinity College of Music	2,769,474	0	0	0	359,050	0	55,804	3,184,328	3,540,691	11.2%	11.2%	
Wimbledon School of Art	3,251,518	0	0	17,830	455,800	0	60,540	3,785,688	3,838,888	1.4%	1.9%	
Writtle College	4,224,516	0	0	0	978,845	0	86,254	5,289,615	5,432,018	2.7%	2.7%	

Table 2 Continued

Figures in £s

Institution	Recurrent funding for teaching and research from HEFCE 01/57	Adjustments to 2001-02 for comparison purposes					2001-02 Moderation	Rewarding and developing staff 2001-02	Total adjusted resource 2001-02	Total resource 2002-03	Percentage change adjusted for volume	Percentage change in total resource
		2001-02 Adjustments and transfers	2002-03 Adjustments and transfers	2002-03 Additional funded places	2001-02 Regulated fee income							
Further education colleges												
Abingdon and Witney College	279,908	-11,639	0	0	24,725	0	0	292,994	297,699	1.6%	1.6%	
Accrington and Rossendale College	618,053	0	0	0	258,000	0	0	876,053	990,461	13.1%	13.1%	
Askham Bryan College	627,576	0	0	0	152,590	0	0	780,166	797,243	2.2%	2.2%	
Barking College	823,366	-61,412	0	0	91,375	0	0	853,329	867,933	1.7%	1.7%	
Barnfield College	131,276	0	0	0	3,225	0	0	134,501	143,871	7.0%	7.0%	
Barnsley College	2,477,745	0	0	0	877,200	0	0	3,354,945	3,420,277	2.0%	2.0%	
Basingstoke College of Technology	570,453	-38,071	0	0	148,350	0	0	680,732	700,799	3.0%	3.0%	
Bedford College	712,396	0	0	0	38,700	0	0	751,096	764,330	1.8%	1.8%	
Bexley College	105,963	0	0	0	20,670	0	0	126,633	128,550	1.5%	1.5%	
Bishop Burton College	453,078	0	1,177,536	0	0	0	0	1,630,614	1,644,242	0.8%	0.8%	
Blackburn College	2,739,373	0	0	101,425	698,750	0	0	3,539,548	3,670,103	3.7%	6.8%	
Blackpool and The Fylde College	3,839,826	0	0	0	1,191,585	0	0	5,031,411	5,117,397	1.7%	1.7%	
Bolton College	211,318	0	0	0	0	0	0	211,318	212,953	0.8%	0.8%	
Boston College	149,381	-82,720	0	0	0	0	0	66,661	67,800	1.7%	1.7%	
Bracknell and Wokingham College	246,786	-93,757	0	0	0	82,682	0	235,711	155,480	-34.0%	-34.0%	
Bradford College	5,848,050	0	0	0	2,340,125	0	0	8,188,175	8,374,410	2.3%	2.3%	
Bridgwater College	619,849	-30,740	0	0	134,375	0	0	723,484	738,701	2.1%	2.1%	
Bromley College of Further and Higher Education	156,354	-16,665	0	0	0	0	0	139,689	141,227	1.1%	1.1%	
Brooklands College	630,566	0	0	0	130,780	0	0	761,346	773,976	1.7%	1.7%	
Broxtove College, Nottingham	26,887	-9,465	0	0	9,675	0	0	27,097	27,819	2.7%	2.7%	
The Calderdale Colleges Corporation	556,684	10,036	0	0	175,225	0	0	741,945	748,933	0.9%	0.9%	
Capel Manor College	53,983	63,206	0	0	40,850	0	0	158,039	161,470	2.2%	2.2%	
Carlisle College	463,112	0	0	0	77,615	0	0	540,727	550,495	1.8%	1.8%	
Carshalton College	96,903	29,675	0	0	76,325	0	0	202,903	275,403	35.7%	35.7%	
Chesterfield College	404,816	0	26,550	0	73,100	0	0	504,466	512,284	1.6%	1.6%	
Chichester College of Arts, Science and Technology	465,163	0	0	0	140,825	0	0	605,988	644,791	6.4%	6.4%	
City of Bath College	408,617	-6,542	0	0	77,400	0	0	479,475	487,606	1.7%	1.7%	
City College, Birmingham	522,626	-2,472	0	0	97,825	0	0	617,979	639,006	3.4%	3.4%	
City College, Coventry	933,466	-154,366	272,951	0	83,850	237,909	0	1,373,810	1,115,371	-18.8%	-18.8%	
City College, Manchester	1,276,228	0	0	126,299	472,445	0	0	1,874,972	1,914,792	2.1%	9.5%	
City of Sunderland College	554,152	-32,390	74,784	0	27,950	0	0	624,496	632,821	1.3%	1.3%	
City of Westminster College	456,617	3,784	0	0	0	0	0	460,401	487,427	5.9%	5.9%	
City of Wolverhampton College	369,008	0	-258,334	0	0	0	0	110,674	116,511	5.3%	5.3%	
Cleveland College of Art and Design	1,189,743	0	0	50,919	392,375	0	0	1,633,037	1,675,141	2.6%	5.9%	
Cornwall College	335,021	0	0	0	0	0	0	335,021	378,300	12.9%	12.9%	
Craven College	376,006	-146,386	0	0	70,950	0	0	300,570	306,801	2.1%	2.1%	
Crawley College	782,605	-242,903	0	0	136,525	0	0	676,227	687,291	1.6%	1.6%	
Croydon College	2,593,061	-193,534	0	0	703,560	193,534	0	3,296,621	3,191,569	-3.2%	-3.2%	
Dearne Valley College	272,039	9,708	0	0	89,225	0	0	370,972	393,912	6.2%	6.2%	
Dewsbury College	783,822	0	0	0	252,625	0	0	1,036,447	1,055,772	1.9%	1.9%	
Doncaster College	2,874,385	-176,512	0	0	757,135	0	0	3,455,008	3,543,286	2.6%	2.6%	
Dudley College of Technology	802,445	0	0	0	117,175	0	0	919,620	955,041	3.9%	3.9%	
Dunstable College	111,849	0	0	0	0	0	0	111,849	111,298	-0.5%	-0.5%	
Ealing, Hammersmith and West London College	492,866	-9,009	0	0	139,750	0	0	623,607	638,505	2.4%	2.4%	
Evesham College	13,575	0	0	0	0	0	0	13,575	13,763	1.4%	1.4%	
Exeter College	363,361	0	0	0	94,600	0	0	457,961	467,176	2.0%	2.0%	
Fareham College	239,636	0	0	0	34,400	0	0	274,036	277,270	1.2%	1.2%	
Farnborough College of Technology	3,414,514	-82,509	0	0	1,008,825	82,509	0	4,423,339	4,432,780	0.2%	0.2%	
Filton College	373,177	0	0	0	124,700	0	0	497,877	526,913	5.8%	5.8%	
Gateshead College	703,583	0	0	0	93,525	0	0	797,108	816,480	2.4%	2.4%	

Table 2 Continued

Figures in £s

Institution	Recurrent funding for teaching and research from HEFCE 01/57	Adjustments to 2001-02 for comparison purposes					2001-02 Moderation	Rewarding and developing staff 2001-02	Total adjusted resource 2001-02	Total resource 2002-03	Percentage change adjusted for volume	Percentage change in total resource
		2001-02 Adjustments and transfers	2002-03 Adjustments and transfers	2002-03 Additional funded places	2001-02 Regulated fee income	2001-02						
Gloucestershire College of Arts and Technology	1,232,041	0	0	0	263,375	0	0	1,495,416	1,519,470	1.6%	1.6%	
Greenwich Community College	42,470	0	0	0	0	0	0	42,470	43,188	1.7%	1.7%	
Grimsby College	2,022,926	-144,221	0	0	576,200	0	0	2,454,905	2,537,930	3.4%	3.4%	
Halesowen College	237,785	-64,640	-67,608	0	24,725	0	0	130,262	135,583	4.1%	4.1%	
Halton College	685,423	0	0	0	70,950	0	0	756,373	753,830	-0.3%	-0.3%	
Harrow College	68,254	-11,925	0	0	0	0	0	56,329	57,148	1.5%	1.5%	
Havering College of Further and Higher Education	1,788,933	0	0	161,935	289,820	0	0	2,240,688	2,293,389	2.4%	10.3%	
Henley College Coventry	475,075	0	0	0	112,875	0	0	587,950	596,068	1.4%	1.4%	
Herefordshire College of Art and Design	501,779	37,282	0	0	174,150	0	0	713,211	720,148	1.0%	1.0%	
Herefordshire College of Technology	447,450	0	0	0	117,305	0	0	564,755	573,463	1.5%	1.5%	
Highbury College, Portsmouth	995,402	0	0	0	104,275	0	0	1,099,677	1,121,542	2.0%	2.0%	
Hillcroft College	14,736	0	0	0	3,225	0	0	17,961	18,275	1.8%	1.8%	
Hopwood Hall College	342,563	0	0	83,148	96,750	0	0	522,461	549,475	5.2%	25.1%	
Huddersfield Technical College	173,666	0	25,673	0	24,725	0	0	224,064	227,675	1.6%	1.6%	
Hull College	986,421	99,099	284,744	462,894	101,050	0	0	1,934,208	1,972,119	2.0%	34.0%	
Joseph Priestley College	5,590	-127	0	0	0	0	0	5,463	5,289	-3.2%	-3.2%	
Keighley College	117,880	0	0	0	0	0	0	117,880	118,295	0.4%	0.4%	
Kensington and Chelsea College	86,970	0	0	0	0	0	0	86,970	105,666	21.5%	21.5%	
Kidderminster College	82,337	0	0	0	20,425	0	0	102,762	104,497	1.7%	1.7%	
Kingston College	351,450	0	0	0	0	0	0	351,450	360,948	2.7%	2.7%	
Lakes College - West Cumbria	618,588	0	0	0	51,600	0	0	670,188	684,320	2.1%	2.1%	
Lambeth College	119,878	0	0	0	0	0	0	119,878	121,748	1.6%	1.6%	
Leeds College of Art and Design	1,525,587	-7,868	0	414,435	531,050	0	0	2,463,204	2,516,910	2.2%	22.9%	
Leeds College of Music	1,248,598	115,794	0	0	470,835	0	0	1,835,227	1,879,652	2.4%	2.4%	
Leeds College of Technology	246,016	31,906	0	0	0	0	0	277,922	291,959	5.1%	5.1%	
Leicester College	836,101	0	0	0	112,875	0	0	948,976	960,646	1.2%	1.2%	
Lewisham College	387,071	-41,491	0	0	11,825	0	0	357,405	375,105	5.0%	5.0%	
Lincoln College	475,016	57,300	217,146	27,056	100,385	0	0	876,903	906,807	3.4%	6.7%	
Liverpool Community College	1,284,030	0	0	0	316,445	0	0	1,600,475	1,642,859	2.7%	2.7%	
Long Road Sixth Form College	16,167	-5,716	0	0	0	0	0	10,451	10,634	1.8%	1.8%	
Loughborough College	901,341	0	0	0	304,225	0	0	1,205,566	1,231,482	2.2%	2.2%	
Macclesfield College	127,270	0	0	0	0	0	0	127,270	142,973	12.3%	12.3%	
Manchester College of Arts and Technology	778,637	-78,613	0	124,960	103,200	0	0	928,184	955,183	2.9%	18.9%	
Matthew Boulton College of Further and Higher Education	352,624	0	0	0	52,675	0	0	405,299	412,067	1.7%	1.7%	
Merrist Wood College	327,171	-14,753	0	163,409	76,325	0	0	552,152	559,597	1.4%	44.0%	
Mid-Cheshire College of Further Education	399,221	0	0	0	109,650	0	0	508,871	523,100	2.8%	2.8%	
New College, Durham	2,352,526	0	0	0	746,935	0	0	3,099,461	3,192,602	3.0%	3.0%	
New College, Nottingham	1,500,938	-85,260	34,850	0	527,825	0	0	1,978,353	2,000,768	1.1%	1.1%	
New College, Telford	65,039	-14,864	0	0	9,675	0	0	59,850	60,948	1.8%	1.8%	
Newbury College	118,642	0	0	0	13,960	0	0	132,602	137,544	3.7%	3.7%	
Newcastle College	4,799,247	86,580	-197,052	280,524	1,823,110	0	0	6,792,409	6,974,911	2.7%	7.1%	
Newham College of Further Education	836,436	-155,113	0	0	125,100	124,968	0	931,391	820,708	-11.9%	-11.9%	
North East Surrey College of Technology	2,642,032	0	1,033,416	192,841	615,975	589,348	0	5,073,612	4,545,818	-10.4%	-6.9%	
North East Worcestershire College	872,483	0	0	0	208,550	0	0	1,081,033	1,105,698	2.3%	2.3%	
North Lindsey College	150,777	0	0	0	0	0	0	150,777	155,058	2.8%	2.8%	
North Nottinghamshire College	108,976	0	0	0	0	0	0	108,976	109,174	0.2%	0.2%	
North Oxfordshire College and School of Art	394,602	0	0	0	111,800	0	0	506,402	564,992	11.6%	11.6%	
North Trafford College of Further Education	591,554	-75,403	0	0	31,175	0	0	547,326	561,148	2.5%	2.5%	
North Tyneside College	469,289	0	121,790	0	109,650	0	0	700,729	710,466	1.4%	1.4%	
North Warwickshire and Hinckley College	273,909	-67,811	0	108,416	8,600	0	0	323,114	331,005	2.4%	54.2%	
North West Kent College of Technology	108,601	0	0	0	0	0	0	108,601	110,259	1.5%	1.5%	
The College of North West London	684,023	0	0	0	94,600	0	0	778,623	795,486	2.2%	2.2%	
Northampton College	32,267	0	0	0	0	0	0	32,267	32,832	1.8%	1.8%	
Northbrook College, Sussex	2,150,818	0	0	60,507	791,035	0	0	3,002,360	3,079,879	2.6%	4.7%	

Table 2 Continued

Figures in £s

Institution	Recurrent funding for teaching and research from HEFCE 01/57	Adjustments to 2001-02 for comparison purposes					2001-02 Moderation	Rewarding and developing staff 2001-02	Total adjusted resource 2001-02	Total resource 2002-03	Percentage change adjusted for volume	Percentage change in total resource
		2001-02 Adjustments and transfers	2002-03 Adjustments and transfers	2002-03 Additional funded places	2001-02 Regulated fee income	2001-02						
Northumberland College	358,709	0	0	0	24,725	0	0	383,434	391,313	2.1%	2.1%	
Oldham College	1,281,535	0	0	103,532	337,310	0	0	1,722,377	1,777,257	3.2%	9.8%	
Otley College of Agriculture and Horticulture	184,989	0	0	0	12,720	0	0	197,709	196,751	-0.5%	-0.5%	
Oxford College of Further Education	223,182	0	0	0	27,950	0	0	251,132	262,757	4.6%	4.6%	
Park Lane College	393,276	115,133	0	0	182,750	0	0	691,159	703,626	1.8%	1.8%	
The People's College, Nottingham	1,020,752	67,796	0	48,526	210,065	0	0	1,347,139	1,468,113	9.0%	13.1%	
Pershore Group of Colleges	215,741	-9,914	0	0	0	0	0	205,827	209,365	1.7%	1.7%	
Peterborough Regional College	796,937	-41,904	0	65,521	166,625	0	0	987,179	1,026,470	4.0%	11.4%	
Plymouth College of Art and Design	48,067	0	0	0	0	0	0	48,067	48,954	1.9%	1.9%	
Plymouth College of Further Education	407,518	-82,616	0	0	0	0	0	324,902	329,972	1.6%	1.6%	
Reading College and School of Arts & Design	2,192,543	-127,530	0	0	476,105	92,108	0	2,633,226	2,588,524	-1.7%	-1.7%	
Richmond Adult and Community College	90,180	27,327	0	0	0	0	0	117,507	120,811	2.8%	2.8%	
Richmond upon Thames College	77,841	0	0	0	0	0	0	77,841	79,462	2.1%	2.1%	
Rother Valley College	43,960	0	0	0	0	0	0	43,960	44,011	0.1%	0.1%	
Rotherham College of Arts and Technology	440,353	0	43,662	72,159	34,400	0	0	590,574	590,394	0.0%	13.9%	
Rugby College of Further Education	104,049	0	0	0	0	0	0	104,049	107,432	3.3%	3.3%	
Runshaw College	0	0	0	266,365	0	0	0	266,365	271,936	2.1%	0.0%	
Ruskin College	149,471	-20,081	0	14,408	53,750	0	0	197,548	210,473	6.5%	14.9%	
Rycotewood College	343,856	-48,297	0	0	72,025	0	0	367,584	374,051	1.8%	1.8%	
Salford College	297,473	0	0	0	0	0	0	297,473	297,920	0.2%	0.2%	
Salisbury College	662,387	0	0	0	163,400	0	0	825,787	841,287	1.9%	1.9%	
Sandwell College	1,067,523	-178,724	0	0	172,000	178,724	0	1,239,523	1,078,412	-13.0%	-13.0%	
Selby College	84,490	0	0	0	0	0	0	84,490	85,503	1.2%	1.2%	
The Sheffield College	1,294,373	0	0	0	373,025	0	0	1,667,398	1,713,838	2.8%	2.8%	
Shipley College	27,030	-10,748	0	0	0	0	0	16,282	16,499	1.3%	1.3%	
The Solihull College	1,415,131	0	0	0	342,925	0	0	1,758,056	1,787,678	1.7%	1.7%	
Somerset College of Arts and Technology	378,986	0	0	0	0	0	0	378,986	384,672	1.5%	1.5%	
South Birmingham College	16,956	0	0	0	0	0	0	16,956	17,204	1.5%	1.5%	
South Cheshire College	488,027	0	0	0	40,850	0	0	528,877	566,126	7.0%	7.0%	
South Downs College	229,652	25,418	0	0	79,550	0	0	334,620	364,288	8.9%	8.9%	
South Nottingham College	449,009	-96,238	0	33,052	177,375	0	0	563,198	573,574	1.8%	8.2%	
South Thames College	500,742	0	0	0	0	0	0	500,742	510,788	2.0%	2.0%	
South Trafford College	58,053	0	0	70,704	27,950	0	0	156,707	179,638	14.6%	108.9%	
South Tyneside College	1,446,077	-64,916	0	0	308,330	0	0	1,689,491	1,688,659	-0.1%	-0.1%	
Southampton City College	150,627	0	0	0	11,825	0	0	162,452	160,256	-1.4%	-1.4%	
Southport College	180,016	0	0	0	21,500	0	0	201,516	204,677	1.6%	1.6%	
Sparsholt College, Hampshire	1,077,749	0	0	0	275,125	0	0	1,352,874	1,378,567	1.9%	1.9%	
St Helens College	2,512,015	0	0	0	540,725	0	2.2%	3,052,740	3,119,147	2.2%	2.2%	
Stephenson College	435,691	21,985	0	0	23,650	0	0	481,326	494,003	2.6%	2.6%	
Stockport College of Further and Higher Education	2,649,963	-63,810	0	0	695,275	63,810	0	3,345,238	3,348,525	0.1%	0.1%	
Stourbridge College	121,414	-27,689	0	28,326	6,450	0	0	128,501	138,814	8.0%	38.6%	
Stratford upon Avon College	205,252	-71,756	0	0	32,250	0	0	165,746	168,589	1.7%	1.7%	
Strode College	101,844	-1,034	0	0	37,625	0	0	138,435	141,029	1.9%	1.9%	
Stroud College of Further Education	207,344	0	0	0	0	0	0	207,344	211,484	2.0%	2.0%	
Suffolk College	4,535,475	-327,392	0	0	1,171,750	327,392	0	5,707,225	5,479,947	-4.0%	-4.0%	
Sutton Coldfield College	45,069	0	0	0	0	0	0	45,069	45,685	1.4%	1.4%	
Swindon College	1,211,480	0	0	0	365,500	0	0	1,576,980	1,632,580	3.5%	3.5%	
Tameside College	636,115	0	0	0	136,525	0	0	772,640	809,107	4.7%	4.7%	
Telford College of Arts and Technology	209,601	0	0	0	0	0	0	209,601	210,121	0.3%	0.3%	
Thomas Danby College	102,563	0	0	0	0	0	0	102,563	103,249	0.7%	0.7%	
Totton College	67,311	-35,680	0	0	0	0	0	31,631	32,072	1.4%	1.4%	
Tynemouth College	41,768	0	0	0	0	0	0	41,768	40,930	-2.0%	-2.0%	
Uxbridge College	248,699	35,652	0	0	87,000	0	0	371,351	389,470	4.9%	4.9%	
Wakefield College	665,766	0	0	0	190,275	0	0	856,041	881,730	3.0%	3.0%	

Table 2 Continued

Figures in £s

Institution	Recurrent funding for teaching and research from HEFCE 01/57	Adjustments to 2001-02 for comparison purposes					2001-02 Moderation	Rewarding and developing staff 2001-02	Total adjusted resource 2001-02	Total resource 2002-03	Percentage change adjusted for volume	Percentage change in total resource
		2001-02 Adjustments and transfers	2002-03 Adjustments and transfers	2002-03 Additional funded places	2001-02 Regulated fee income							
Walsall College of Arts and Technology	876,740	-10,038	0	0	0	139,750	0	0	1,006,452	995,497	-1.1%	-1.1%
Warrington Collegiate Institute	2,931,452	0	0	0	0	1,005,615	0	0	3,937,067	4,025,199	2.2%	2.2%
Warwickshire College, Royal Leamington Spa & Moreton Morrell	1,358,221	-160,604	510,793	326,962	280,575	0	0	0	2,315,947	2,356,256	1.7%	18.5%
West Cheshire College	345,911	0	0	0	0	0	0	0	345,911	350,407	1.3%	1.3%
West Kent College	158,302	0	0	0	0	0	0	0	158,302	161,060	1.7%	1.7%
West Nottinghamshire College	427,687	99,490	0	0	104,275	0	0	0	631,452	684,381	8.4%	8.4%
West Thames College	411,461	0	0	0	134,375	0	0	0	545,836	559,132	2.4%	2.4%
Westminster Kingsway College	757,721	-53,470	0	0	249,400	0	0	0	953,651	974,387	2.2%	2.2%
Wigan and Leigh College	1,639,547	-96,116	0	0	355,100	323,013	0	0	2,221,544	1,918,353	-13.7%	-13.7%
Wigston College of Further Education	77,582	-31,001	0	0	13,975	0	0	0	60,556	61,949	2.3%	2.3%
Wiltshire College	1,063,271	-250,300	0	0	120,400	250,300	0	0	1,183,671	949,623	-19.8%	-19.8%
Wirral Metropolitan College	1,314,017	0	0	0	330,025	0	0	0	1,644,042	1,661,320	1.1%	1.1%
Worcester College of Technology	1,270,973	-34,769	0	34,618	427,850	0	0	0	1,698,672	1,767,725	4.1%	6.2%
Yeovil College	738,019	-90,994	0	0	30,100	0	0	0	677,125	736,134	8.7%	8.7%
York College	1,014,935	-154,258	0	0	203,175	0	0	0	1,063,852	1,080,058	1.5%	1.5%
Yorkshire Coast College of Further and Higher Education	324,007	-63,177	0	0	56,975	63,177	0	0	380,982	321,247	-15.7%	-15.7%
Total	4,035,570,924	-17,637,856	6,230,421	65,449,069	776,792,235	12,544,597	80,000,011	4,958,949,408	5,134,144,644	3.5%	4.9%	