

Annex A

Additional Foundation Degrees Assessment Panel

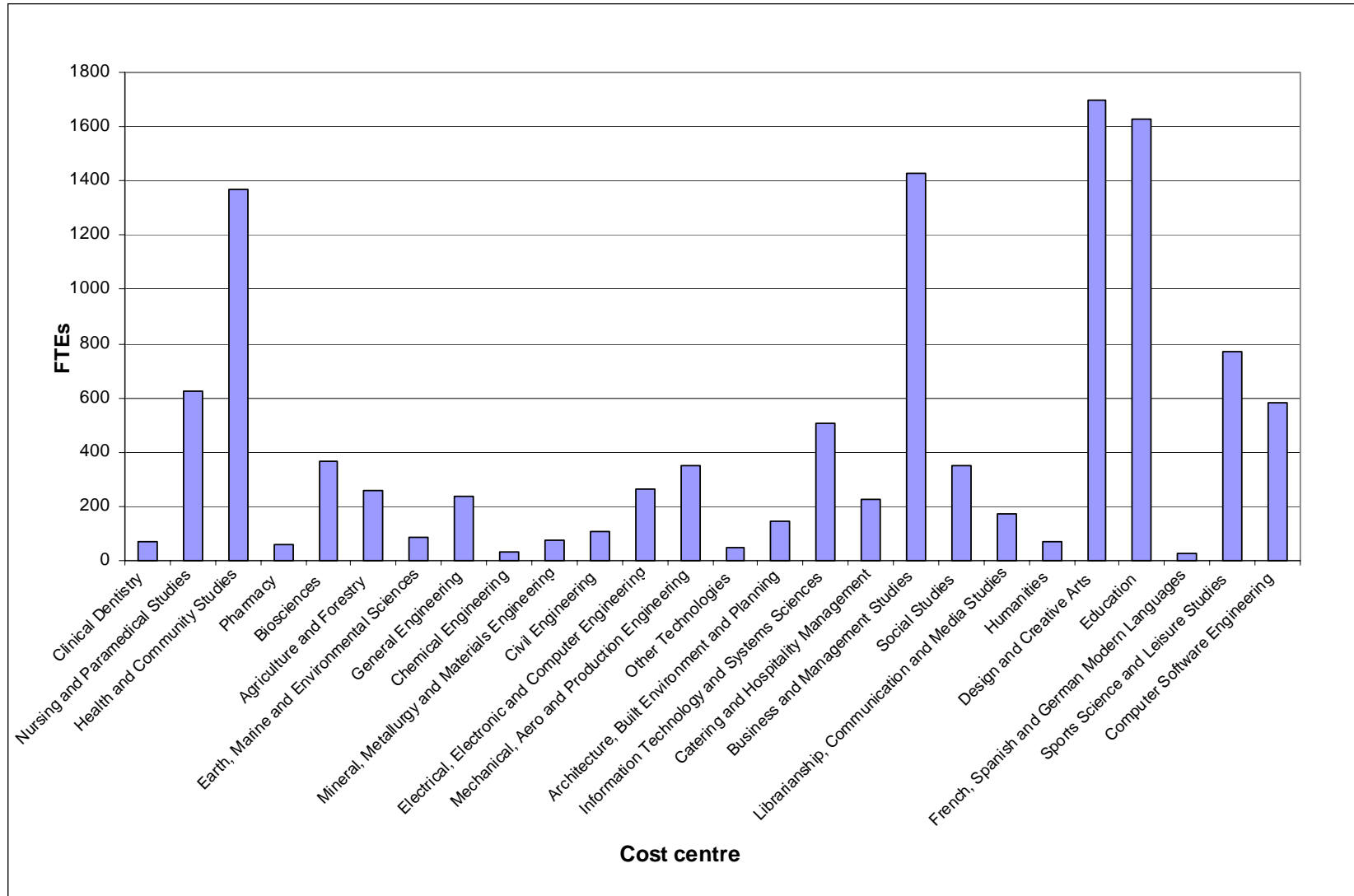
Dick Coldwell (Chair)	HEFCE Board member; Chair, Foundation Degree Forward; member, Foundation Degree Taskforce
Penny Blackie	Higher Education Partnerships Manager, City College, Manchester; member, HEFCE FECs' advisory group; member, Better Regulation Review Group
Joe Eason	Training and Education Development Consultant, Corus; member, Foundation Degree Taskforce
Sheila Hoile	Director of Training Strategy, CITB-Construction Skills; member, Foundation Degree Taskforce
Sue Hunter	Development Officer - Standards and Qualifications, Police Standards & Skills Organisation
Professor Philip Jones	Senior Pro Vice-Chancellor, University of Sheffield; member, HEFCE Quality Assessment, Learning and Teaching Committee
Professor Derek Longhurst	Director, Foundation Degree Forward
Professor Peter Scott	Vice-Chancellor, Kingston University; HEFCE Board member; chair, HEFCE Quality Assessment, Learning and Teaching Committee
Ruth Silver	Principal, Lewisham College
Professor Philip Tasker	Vice-Chancellor, De Montfort University
<u>Observers</u>	
Madeleine King	Learning and Skills Council
Jane Mardell	DfES
<u>Secretariat</u>	
Wendy Staples	HEFCE
Thomas Brain	HEFCE
Paul Hazell	HEFCE

Terms of reference

1. The terms of reference of the national panel are to:
 - a. Assess bids from institutions for development funds and/or additional places for foundation degrees, taking into account:
 - i. Information provided in institutions' bids.
 - ii. Additional data and information as specified in HEFCE 2003/48.
 - iii. Commentaries on the bids from HEFCE regional teams.
 - iv. Information from the Ufi.
 - b. In making decisions on recommended allocations, take into account, where relevant to the bids, advice from HEFCE's Regional Advisory Groups.
 - c. Recommend allocations to the HEFCE Board.
 - i. Report back to HEFCE on the process and the main issues arising from the bids.

Annex B

Subject spread of additional places



Annex C

Allocations of additional places for foundation degrees 2004-05 and 2005-06

The tables show allocations of additional places to be delivered in each region, for starts in academic years 2004-05 and 2005-06.

Abbreviations used in the tables

FT Full-time places
 PT Part-time places
 Head Headcount

Regional sub-totals by mode

Region	Additional places for 2004-05			Additional places for 2005-06			Total FTE (both years)
	FT Head	PT Head	Total FTE	FT Head	PT Head	Total FTE	
North-East	297	209	449	154	98	221	670
North-West	358	631	709	160	307	315	1,024
Yorkshire and the Humber	237	945	697	197	571	483	1,180
East Midlands	173	390	372	98	134	165	538
West Midlands	283	667	696	126	265	300	996
East of England	164	350	345	57	232	173	519
London	321	713	814	546	717	986	1,800
South-East	260	605	620	504	345	700	1,320
South-West	431	151	509	291	210	405	914
Total	2,524	4,661	5,211	2,133	2,880	3,749	8,960

Allocations of additional places for foundation degrees 2004-05 and 2005-06

North-East region

Institution	Title	Additional places for 2004-05			Additional places for 2005-06			Total FTE (both years)
		FT Head	PT Head	Total FTE	FT Head	PT Head	Total FTE	
Northumbria University	Generic Foundation Degree in the Built Environment	32	28	55	3	3	5	60
University of Sunderland	Applied Art	13	15	23	7	8	12	35
University of Sunderland	Youth & Community		33	17		17	8	25
University of Sunderland	Travel & Tourism	13	20	33	7	10	17	50
University of Sunderland	Health & Health Related	20	13	29	10	7	15	43
University of Teesside	Digital Arts and Media	63		63	47		47	110
University of Teesside	Engineering and Emergency Services	24	10	29	18	8	22	51
University of Teesside	Health Promotion	82		82	62		62	145
University of Teesside	Computing		38	28		29	21	50
Newcastle College	Multimedia Design	50		50				50
Northumberland College	Foundation Degree in Early Years Practice		20	13				13
Northumberland College	Foundation Degree for Teaching Assistants					18	12	12
Northumberland College	Foundation Degree in Applied Health and Care Studies		16	16				16
Northumberland College	Foundation Degree in Construction, Inspection and Control		15	10				10
Total to be delivered in the North-East region		297	209	449	154	98	221	670

Allocations of additional places for foundation degrees 2004-05 and 2005-06

North-West region

Institution	Title	Additional places for 2004-05			Additional places for 2005-06			Total FTE (both years)
		FT Head	PT Head	Total FTE	FT Head	PT Head	Total FTE	
Bolton Institute of Higher Education	Foundation Degree in Engineering (Mechanical and Automotive)		16	11				11
Bolton Institute of Higher Education	Foundation Degree in Health and Social Care		12	8				8
Bolton Institute of Higher Education	Foundation Degree in Construction		9	6				6
Bolton Institute of Higher Education	Foundation Degree in Basic Skills		25	17				17
University of Central Lancashire	Foundation Degree In Health	30		30	10		10	40
University of Central Lancashire	Foundation In Sport & Recreation Management	45		45	15		15	60
University College Chester	Assistant practitioners in Cheshire and Merseyside	89	25	102	56	16	64	166
University College Chester	Foundation for Government		62	31		38	19	50
Edge Hill College of Higher Education	Foundation Degree in Computing	20	39	46				46
Lancaster University	Foundation Degree in Criminology	12	4	14	6	2	8	22
Lancaster University	Foundation Degree in Technology		21	12		11	6	18
Lancaster University	Foundation Degree in Teaching and Learning Support		141	71		79	39	110
Lancaster University	Foundation Degree in Public Sector Studies		19	10		11	5	15
Lancaster University	Foundation Degree in Working with Young People	6		6	4		4	10
Liverpool John Moores University	Teaching Assistant (Learning and Support)		39	19		21	11	30
Liverpool John Moores University	FD Teaching, Training and Learning		26	13		14	7	20
Liverpool John Moores University	FD Tourism & Culture	36		36	19		19	55

North-West region continued

Institution	Title	Additional places for 2004-05			Additional places for 2005-06			Total FTE (both years)
		FT Head	PT Head	Total FTE	FT Head	PT Head	Total FTE	
Liverpool John Moores University	FD Assistant Practitioners		65	32		35	18	50
Liverpool John Moores University	FD Medicines Management					30	15	15
Liverpool John Moores University	FD Digital Media Production				25		25	25
Liverpool John Moores University	Foundation Degree in Forensic Science, Biochemistry and Microbiology	10		10	5		5	15
Manchester Metropolitan University	Foundation Degree in Health and Social care	33		33	8		8	40
Manchester Metropolitan University	Foundation Degree in Enterprise Management	20		20	5		5	25
Manchester Metropolitan University	Foundation Degree in Enterprise Computing	12		12	3		3	15
University of Salford	Regeneration		24	16				16
University of Salford	Complementary Therapies		42	28				28
City College, Manchester	Event and Project Management					16	8	8
City College, Manchester	Logistics					32	16	16
City College, Manchester	Music and New Media Management		8	4				4
Macclesfield College	Foundation Degree in Engineering (Aerospace)	14		14	1		1	15
Macclesfield College	Foundation Degree in Public Services	5	14	11		1	1	13
Macclesfield College	Foundation Degree in Drama & Theatre Studies	14		14	1		1	15
Macclesfield College	Foundation Degree in Coaching & Sports Development	14	5	16	1	1	2	18

Note: totals may not add up due to rounding

North-West region continued

Institution	Title	Additional places for 2004-05			Additional places for 2005-06			Total FTE (both years)
		FT Head	PT Head	Total FTE	FT Head	PT Head	Total FTE	
Manchester College of A&T	Fdeg Professional Systems Administrator		35	23				23
Total to be delivered in the North-West region		358	631	709	160	307	315	1,024

Allocations of additional places for foundation degrees 2004-05 and 2005-06

Yorkshire and the Humber region

Institution	Title	Additional places for 2004-05			Additional places for 2005-06			Total FTE (both years)
		FT Head	PT Head	Total FTE	FT Head	PT Head	Total FTE	
University of Huddersfield	Foundation Degree in Young People's Services					25	25	25
University of Huddersfield	Foundation Degree in Educational Administration					40	20	20
University of Hull	Foundation Degree in Health and Social Care		8	5		6	4	9
University of Hull	Sector Endorsed Foundation Degree for Early Years		11	6		9	4	10
University of Hull	Foundation Degree in Applied Digital Media	42	20	55	31	15	41	96
University of Leeds	Foundation Degree in Learning Disabilities				13	26	26	26
University of Leeds	Foundation Degree in Professional Studies in Teaching and Learning		24	12		3	1	13
University of Leeds	Foundation Degree in Professional Studies in Family Support		40	20		4	2	22
University of Leeds	Foundation Degree in Quarry Technology		48	24		5	3	26
Leeds Metropolitan University	Managing in Health & Social Care Organisations		118	39		68	23	62
Leeds Metropolitan University	Creative & Digital Production		118	39		68	23	62
Leeds Metropolitan University	Tourism & Hospitality Management		118	39		68	23	62
University of Lincoln	Early Years		47	31		15	10	41
University of Lincoln	Counselling		9	5		3	2	6
University of Lincoln	Business Success		19	9		6	3	12

Yorkshire and the Humber region continued

Institution	Title	Additional places for 2004-05			Additional places for 2005-06			Total FTE (both years)
		FT Head	PT Head	Total FTE	FT Head	PT Head	Total FTE	
University of Lincoln	Business Systems and Technologies		12	6		4	2	8
York St John College	Public Sector Management					35	18	18
York St John College	Creative Industries: Design Innovation and Production Technology	11	11	17				17
York St John College	Creative Industries: Film & Television Production Technology	11	11	17				17
York St John College	Creative Industries: Music Technology	4	4	7				7
York St John College	Supporting Learning				18	18	26	26
Askham Bryan College	Equine Management	8		8				8
Bishop Burton College	Foundation degree in Horticulture with Management	17		17	13		13	30
Bishop Burton College	Foundation degree in Canine Behaviour and Training		26	17		19	13	30
Bishop Burton College	Foundation degree in Police and Community Studies				20		20	20
Bradford College	Supporting and Managing Learning in Education	10	25	23				23
Bradford College	Sales and Call Centre Management		20	10				10
Bradford College	Supporting Trade Unionist Training and Development					25	13	13
Dearne Valley College	BTEC Foundation Degree in Computing	15		15				15
Dewsbury College	Digital Arts	10	10	15				15
Dewsbury College	Applied Arts				10	10	15	15
Doncaster College	Foundation Degree in Business and Accounting with Management	6	14	15	4	11	11	27

Note: totals may not add up due to rounding

Yorkshire and the Humber region continued

Institution	Title	Additional places for 2004-05			Additional places for 2005-06			Total FTE (both years)
		FT Head	PT Head	Total FTE	FT Head	PT Head	Total FTE	
Doncaster College	Foundation Degree in Hotel Catering and Management	17	23	34	13	17	25	59
Grimsby College	Foundation Degree Managing Crime and Disorder	14	14	23	10	10	17	40
Grimsby College	Foundation Degree in Health and Social Care	14	14	23	10	10	17	40
Hull College	FDS in Motor Vehicle Engineering and Management					20	13	13
Hull College	FDA in Applied Digital Media		10	7				7
Hull College	FDS in Construction		20	13				13
Hull College	FDS in Manufacturing Production Excellence		30	20				20
Hull College	FDA in Medical Administration		14	9				9
Joseph Priestley College	Foundation Degree in Learning Support		8	4				4
Leeds College of Art and Design	Foundation Degree - Advertising				24	4	26	26
Leeds College of Art and Design	Foundation Degree - Furniture Making and Restoration				16	4	18	18
Leeds College of Music	FdA Sound Design for Film and Television	24	12	30				30
Park Lane College	Foundation Degree (Full and Part Time) in E Business	16	16	27	1	1	2	29
Park Lane College	Foundation Degree (FT + PT) in Sports Science	16	16	27	1	1	2	29
Rother Valley College	Foundation Degree in Hospitality		11	5				5
Rother Valley College	Foundation Degree in Playwork		13	7				7
Rother Valley College	Foundation Degree in Education and Learning Support (Early Years)		13	7				7

Yorkshire and the Humber region continued

Institution	Title	Additional places for 2004-05			Additional places for 2005-06			Total FTE (both years)
		FT Head	PT Head	Total FTE	FT Head	PT Head	Total FTE	
Rother Valley College	Foundation Degree in Sports Development, Coaching and Management					11	5	5
The Sheffield College	Sheffield College and North Notts. College joint bid for ASN and development funding		20	10				10
York College	Engineering				12	12	18	18
Total to be delivered in the Yorkshire and the Humber region		237	945	697	197	571	483	1,180

Allocations of additional places for foundation degrees 2004-05 and 2005-06

East Midlands region

Institution	Title	Additional places for 2004-05			Additional places for 2005-06			Total FTE (both years)
		FT Head	PT Head	Total FTE	FT Head	PT Head	Total FTE	
Bishop Grosseteste College, Lincoln	Foundation Degree in Educational Studies for Teaching Assistants	25		25				25
De Montfort University	Foundation Degree in Enterprise		73	37		37	18	55
De Montfort University	Foundation Degree in Tourism	37		37	18		18	55
De Montfort University	Foundation Degree in Allied Health Technicians		27	13		13	7	20
De Montfort University	Foundation Degree in Interactive Media	11	5	13	5	3	7	20
University of Derby	Foundation Degree in New Media	9	9	13	1	1	1	15
University of Derby	Foundation Degree Design for the Fashion and Textile Industry	9	9	13	1	1	1	15
University of Derby	Foundation Degree Assistant Practitioner (Radiography)	5	14	11		1	1	12
University of Derby	Foundation Degree Travel and Tourism Management		18	9		2	1	10
University of Derby	Foundation Degree Manufacturing Technology and Management		18	9		2	1	10
University of Leicester	Foundation Degree for Science Technicians in Education					20	10	10
University of Leicester	Foundation Degree in Drug and Alcohol Counselling		20	10				10
University of Lincoln	Sport and Exercise Development	8		8	2		2	10
University of Lincoln	Engineering (Civil, Electrical & Mechanical)		30	15		10	5	20
University of Lincoln	Food Science and Manufacture				15		15	15
University College Northampton	FDS Sc Motorsport and High Performance Engineering		40	20				20

East Midlands region continued

Institution	Title	Additional places for 2004-05			Additional places for 2005-06			Total FTE (both years)
		FT Head	PT Head	Total FTE	FT Head	PT Head	Total FTE	
University College Northampton	FDA Enterprise (Business Development)		15	8				8
University College Northampton	FDA Logistics					45	23	23
University College Northampton	FDS Sc Wastes Management		30	15				15
Nottingham Trent University	FD Youth Justice	25		25				25
Nottingham Trent University	FD Youth Support				25		25	25
Loughborough College	Foundation Degree in Business, Leadership and Management		20	10				10
Loughborough College	Foundation Degree in Exercise and Health	15		15				15
Loughborough College	Foundation Degree in Engineering		20	10				10
New College, Nottingham	FD Licensed Trade Management		16	8				8
New College, Nottingham	FD Digital Arts				15		15	15
West Nottinghamshire College	Foundation Degree in Applied Computing	15		15				15
West Nottinghamshire College	Foundation Degree in Community Regeneration and Development	15		15				15
West Nottinghamshire College	Foundation Degree in Polymer and Materials Engineering		10	8				8
West Nottinghamshire College	Foundatin Degree in Sports and Leisure				15		15	15
West Nottinghamshire College	Foundation Degree In Educare and Early Years		15	11				11
Total to be delivered in the East Midlands region		173	390	372	98	134	165	538

Note: totals may not add up due to rounding

Allocations of additional places for foundation degrees 2004-05 and 2005-06

West Midlands region

Institution	Title	Additional places for 2004-05			Additional places for 2005-06			Total FTE (both years)
		FT Head	PT Head	Total FTE	FT Head	PT Head	Total FTE	
Aston University	Foundation Degree in Production Engineering		16	8				8
Aston University	Foundation Degree in Pharmaceutical Technology		24	12				12
Aston University	Foundation Degree in Automotive Business Management		14	7				7
Aston University	Foundation Degree in Graphic Design and Communications Technology		16	8				8
University of Birmingham	Golf Studies		238	168		167	118	285
University of Central England	NTI Information and Communications Technology (ICT)	27	18	38	18	12	25	63
University of Central England	NTI Engineering Systems		27	16		18	11	27
University of Central England	Foundation Degree in Health and Social Care	99		99	66		66	165
Harper Adams University College	Foundation Degree in Veterinary Nursing and Practice Management	20		20				20
Newman College of Higher Education	Fitness and Community health		26	13				13
Newman College of Higher Education	Counselling		26	13				13
Newman College of Higher Education	IT and Technical Support		26	13				13
Newman College of Higher Education	Technical Support in Laboratories	13		13				13

West Midlands region continued

Institution	Title	Additional places for 2004-05			Additional places for 2005-06			Total FTE (both years)
		FT Head	PT Head	Total FTE	FT Head	PT Head	Total FTE	
University of Warwick	Basic Skills Education and Training		17	14		3	2	17
University of Warwick	Post Compulsory Education and Training		34	29		6	5	33
University of Warwick	Learning Support		21	17		3	3	20
University of Wolverhampton	Developing BTEC Foundation Degrees	30	68	64	10	23	21	85
University of Wolverhampton	Countryside and Landscape Management	8	8	11	3	3	4	15
University College Worcester	Public Sector Programme	47	47	70	13	13	20	90
City College, Birmingham	Foundation Degree in Software Systems Development				16	16	24	24
Walsall College of Arts and Technology	Foundation Degree in Applied Computing (SHU/OCR)	10	20	20				20
Warwickshire College, Royal Leamington	FdSc Veterinary Nursing with Practice Management	10	6	13				13
Warwickshire College, Royal Leamington	FdA Health and Social Care	10	5	13				13
Warwickshire College, Royal Leamington	FdA Spa Management	10	3	12				12
Warwickshire College, Royal Leamington	FdSc Sports Turf Management		10	7				7
Total to be delivered in the West Midlands region		283	667	696	126	265	300	996

Allocations of additional places for foundation degrees 2004-05 and 2005-06

East of England region

Institution	Title	Additional places for 2004-05			Additional places for 2005-06			Total FTE (both years)
		FT Head	PT Head	Total FTE	FT Head	PT Head	Total FTE	
Anglia Polytechnic University	APU Regional University Partnership Bid		250	125		150	75	200
University of East Anglia	Foundation Degree in Land-based Studies	22	21	32	3	3	5	37
University of East Anglia	Foundation Degree in Financial Services	13		13	2		2	15
University of East Anglia	Foundation Degree for Teaching Assistants	13		13	2		2	15
University of Essex	Professional Studies for Teaching Assistants	12	4	14	5	2	6	20
University of Essex	Business Skills	6	14	12	2	6	6	18
University of Essex	Internet/ Network Technology	14	10	19	6	5	8	27
University of Essex	Land-based (cluster)	14	14	21	6	6	9	30
University of Essex	Specialist Theatre Skills	24		24	10		10	34
Norwich School of Art & Design	FdA Games Design	35		35				35
Peterborough Regional College	Foundation Degree in Health & Social Care	12		12				12
Peterborough Regional College	Foundation Degree in Early Years		15	10				10
Peterborough Regional College	Foundation Degree in Para Legal Studies		12	8				8
Peterborough Regional College	Foundation Degree in Counselling		10	7				7
Suffolk College	Foundation Degree by Employment based Individual Study				20	60	50	50
Total to be delivered in the East of England region		164	350	345	57	232	173	519

Allocations of additional places for foundation degrees 2004-05 and 2005-06

London region

Institution	Title	Additional places for 2004-05			Additional places for 2005-06			Total FTE (both years)
		FT Head	PT Head	Total FTE	FT Head	PT Head	Total FTE	
Birkbeck College	Understanding London: Theory and Practice		40	30				30
City University, London	Health Science (Health Care Support Technician)		20	10				10
City University, London	Electrical Engineering (with specialist pathways)				28	48	60	60
City University, London	Health Science (Renal Technician)					20	10	10
City University, London	Mentoring of Learning				40	40	60	60
City University, London	Popular Music Performance				90		90	90
City University, London	Foundation Degree in Public Service Interpreting	15		15				15
Conservatoire for Dance and Drama	Foundation Degree in Circus Arts	16		16	4		4	20
Conservatoire for Dance and Drama	Foundation Degree in Professional Dance and Performance Studies	49		49	11		11	60
University of East London	FdA Teaching Assistants		47	23		13	7	30
University of East London	FdA Health & Social Care		47	23		13	7	30
University of East London	FdSc Healthcare Science		31	16		9	4	20
University of East London	FdSc Creative Technologies		16	8		4	2	10
Institute of Education	FdA Education		50	25				25
University of Greenwich	FdS Land & Leisure Management	38	13	47	29	10	35	82
University of Greenwich	FdS Technology Services	10	15	20	7	12	15	35
University of Greenwich	FdA Education Support Services	27	84	83	21	63	63	146
King's College London	Foundation degree in Oral Hygiene	32		32				32

London region continued

Institution	Title	Additional places for 2004-05			Additional places for 2005-06			Total FTE (both years)
		FT Head	PT Head	Total FTE	FT Head	PT Head	Total FTE	
King's College London	Foundation degree in dental therapy				20		20	20
King's College London	Foundation degree in dental technology				20		20	20
Kingston University	Construction				30	20	40	40
Kingston University	Rail Engineering				30	20	40	40
The London Institute	Foundation Degree in Theatre Dance				30	10	33	33
The London Institute	Foundation Degree in Fine Art Skills and Practice	25	10	28				28
London South Bank University	Health and Social Care Foundation Degree Scheme				75	75	113	113
London South Bank University	Fire and Rescue Technology					20	15	15
Queen Mary, University of London	Medical Bioscience FdSc		80	40				40
Queen Mary, University of London	Forensic Science and Crime Scene Investigation				40		40	40
Queen Mary, University of London	Computing and Management Sciences					150	75	75
Rose Bruford College	Theatre Performance and Workshop Practice				15		15	15
Rose Bruford College	Arts in Communities (Drama)				15		15	15
Royal Veterinary College	Veterinary Nursing	55		55	5		5	60
St Mary's College	School Support Staff		35	35		15	15	50
St Mary's College	Health-care Chaplaincy		18	18		8	8	25
St Mary's College	Child and Youth Studies (Classroom Assistants)		35	35		15	15	50
University of Surrey Roehampton	Foundation Degree for Teaching Assistants		41	41		19	19	60

Note: totals may not add up due to rounding

London region continued

Institution	Title	Additional places for 2004-05			Additional places for 2005-06			Total FTE (both years)
		FT Head	PT Head	Total FTE	FT Head	PT Head	Total FTE	
University of Surrey Roehampton	Foundation Degree for School Administrators		14	14		6	6	20
University of Surrey Roehampton	Foundation Degree in Early Years		41	41		19	19	60
University of Westminster	Fda Popular Music Practice				15	10	20	20
Wimbledon School of Art	Theatre Lighting Design and Practice	25		25				25
Carshalton College	Foundation Degree in Childcare and Early Years Education		35	35				35
Croydon College	Foundation Degree pathway for subjects as listed in 3 below					45	32	32
Croydon College	Foundation Degree Accounting and Financial Services					20	13	13
Croydon College	Foundation Degree Social Science Practice				20	15	31	31
Havering College of F & HE	Foundation Degree in Professional Administration		15	7				8
Havering College of F & HE	Foundation Degree in Early Years Childcare and Education	15	15	22				23
Havering College of F & HE	Foundation Degree in Health and Social Care (2004)	15	15	22				23
Havering College of F & HE	Foundation Degree in Health and Social Care for 2005 (NHS NE London)					15	8	8
Total to be delivered in the London region		321	713	814	546	717	986	1,800

Allocations of additional places for foundation degrees 2004-05 and 2005-06

South-East region

Institution	Title	Additional places for 2004-05			Additional places for 2005-06			Total FTE (both years)
		FT Head	PT Head	Total FTE	FT Head	PT Head	Total FTE	
University of Brighton	Foundation Degree in Computing				29	13	42	42
University of Brighton	Foundation Degree in Playwork					13	6	6
University of Brighton	Foundation Degree in Health				26	6	29	29
University of Brighton	Foundation Degrees in Business and Hospitality	6	6	13	16	6	22	35
University of Brighton	Foundation Degree in Digital Photography	13		13				13
University of Brighton	Foundation Degree in Construction				8		8	8
Buckinghamshire Chilterns University College	Local Government Management		12	12				12
Buckinghamshire Chilterns University College	Crowd Safety Management		12	12				12
Canterbury Christ Church University College	Foundation Degree in Policing	58		58	32		32	90
Canterbury Christ Church University College	Arts for Folkestone				51		51	51
Canterbury Christ Church University College	Support for Classroom Assistants and Early Years Senior Practitioners		48	43		26	24	67
Canterbury Christ Church University College	Education for Secondary Classroom Assistants		10	9		6	5	14
University College Chichester	Foundation Degree: Music Technology	13		13				13
University College Chichester	Foundation Degree: Teaching and Learning Support		26	13				13
University College Chichester	Foundation Degree in Coaching Football					19	10	10

South-East region continued

Institution	Title	Additional places for 2004-05			Additional places for 2005-06			Total FTE (both years)
		FT Head	PT Head	Total FTE	FT Head	PT Head	Total FTE	
University College Chichester	Foundation Degree in Media Production				16		16	16
University College Chichester	Foundation Degree: Instrumental or Vocal Teaching				13		13	13
University of Greenwich	FdA in Creative Industries	34	15	43	26	12	32	75
University of Greenwich	FdS Health Related Professions	11	5	15	9	4	11	26
University of Kent	Foundation Degree in Retail Management	19		19	1		1	20
University of Kent	Foundation Degree in Construction	10		10				10
University of Kent	Business with Transport & Logistics (SKC) and with Communication Technology (MKC)	9		9				9
University of Kent	Foundation Degree in Health & Social Care Practice		10	5				5
University of Kent	Foundation Degree in Biomedical Science					15	8	8
University of Kent	Foundation Degree in Fashion & Textiles				6		6	6
University of Kent	Foundation Degree in Accounting and Finance		19	9				10
Kent Institute of Art & Design	Technical Practice in Art & Design		18	12				12
Kent Institute of Art & Design	Graphic and Interactive Media				60		60	60
Kent Institute of Art & Design	Fashion				40		40	40
King Alfred's College, Winchester	Logistics and Supply Chain Management		40	20				20
King Alfred's College, Winchester	Social Enterprise		30	15				15

South-East region continued

Institution	Title	Additional places for 2004-05			Additional places for 2005-06			Total FTE (both years)
		FT Head	PT Head	Total FTE	FT Head	PT Head	Total FTE	
King Alfred's College, Winchester	Information Management		10	6				6
Oxford Brookes University	Communication at Work: Applied and Organizational Communication	28		28	3		3	30
Oxford Brookes University	Foundation Degree in Motorsports Engineering	9	37	28	1	3	2	30
University of Portsmouth	FdSc Paramedic Science					38	19	19
University of Portsmouth	FdSc Oncological Therapy	11	5	14	5	2	6	19
University of Portsmouth	FdA Business and Management		90	45		38	19	64
University of Portsmouth	FdA Early Years Care & Education		54	27		23	11	38
University of Reading	Foundation Degree in Information and Communication Technology		93	61		17	11	73
University of Reading	Foundation Degree for Teaching Assistants				50		50	50
University of Surrey Roehampton	Foundation Degree in Computing				20	20	30	30
University of Sussex	Community Development Foundation Degree					19	10	10
Crawley College	Foundation Degree in Health & Lifestyle Studies		20	7				7
Crawley College	BTEC Foundation Degree in Business					20	7	7
North East Surrey College of Technology	Sports Coaching and Development (plus additional pathways)				30		30	30
North East Surrey College of Technology	Computer Networking				25		25	25

South-East region continued

Institution	Title	Additional places for 2004-05			Additional places for 2005-06			Total FTE (both years)
		FT Head	PT Head	Total FTE	FT Head	PT Head	Total FTE	
North East Surrey College of Technology	Health and Care Practice				20	20	30	30
Northbrook College, Sussex	Foundation Degrees in Theatre Arts	19	10	24				24
Northbrook College, Sussex	Foundation Degree in Early Years Care and Education		16	8				8
Northbrook College, Sussex	Foundation Degrees in Travel & Tourism and Adventurous Activities Management				19		19	19
Ruskin College	Foundation Degree in Youth and Community Work	20		20				20
Sparsholt College, Hampshire	FDS Sc Veterinary Nursing Science		20	10				10
Sparsholt College, Hampshire	FDS Sc Zoo Resource Management					24	12	12
Total to be delivered in the South-East region		260	605	620	504	345	700	1,320

Allocations of additional places for foundation degrees 2004-05 and 2005-06

South-West region

Institution	Title	Additional places for 2004-05			Additional places for 2005-06			Total FTE (both years)
		FT Head	PT Head	Total FTE	FT Head	PT Head	Total FTE	
University of Bath	Organisational Development				14	72	50	50
University of Bath	Addictions Counselling	18	12	24				24
Bath Spa University College	Tourism Management	19	9	25	10	5	13	38
Bath Spa University College	Creative Arts	26		26	14		14	40
Bath Spa University College	Early Years and Learning Support	29	15	39	16	8	21	60
Bath Spa University College	Additions to Existing FD Courses	19		19	10		10	29
Bournemouth University	Health & Social Care	18	57	47	12	36	30	76
Bournemouth University	Engineering	21	12	27	13	8	17	44
Bournemouth University	Creative Industries	55	15	63	35	10	40	103
University of Plymouth	FdSc Engineering	89		89	69		69	158
University of Plymouth	FD Enterprise Development and Management					72	43	43
University of Plymouth	FdA Design	128		128	98		98	226
Royal Agricultural College	Foundation Degree in Business & Management	10	10	15				15
University of West of England, Bristol	Foundation degree in health and social care		20	8				8
Total to be delivered in the South-West region		431	151	509	291	210	405	914

Annex D

Development funding allocations

The table shows the amount of development funding allocated to institutions, and the sub-total for each region.

Institution	Development funding (£)
Northumbria University	60,000
University of Sunderland	50,000
University of Teesside	140,000
Northumberland College	90,000
Total, North-East region	340,000
Bolton Institute of Higher Education	98,500
University of Central Lancashire	91,500
University College Chester	63,300
Lancaster University	84,400
Liverpool John Moores University	105,600
Manchester Metropolitan University	63,300
University of Salford	77,400
City College, Manchester	91,500
Manchester College of A&T	84,400
Total, North-West region	759,900
University of Bradford	60,400
University of Huddersfield	36,200
University of Hull	48,300
University of Leeds	48,300
Leeds Metropolitan University	56,400
Sheffield Hallam University	24,200
Trinity & All Saints	32,200
York St John College	52,300
Askham Bryan College	36,200
Bradford College	12,100
Dearne Valley College	24,200
Hull College	40,300
Leeds College of Music	32,200
Park Lane College	40,300
Rother Valley College	20,100
The Sheffield College	48,300
York College	28,200
Total, Yorkshire and the Humber region	640,200

Development funding allocations continued

Institution	Development funding (£)
De Montfort University	61,900
University of Derby	73,100
University of Leicester	45,000
University of Lincoln	16,900
University College Northampton	61,900
Nottingham Trent University	28,100
Broxtowe College, Nottingham	45,000
Leicester College	56,300
Loughborough College	50,600
New College, Nottingham	73,100
West Nottinghamshire College	56,300
Total, East Midlands region	568,200
Aston University	37,300
University of Birmingham	28,000
University of Central England	69,900
Coventry University	46,600
Harper Adams University College	37,300
Newman College of Higher Education	41,900
Staffordshire University	65,300
University of Warwick	37,300
University of Wolverhampton	51,300
University College Worcester	41,900
City College, Birmingham	37,300
Walsall College of Arts and Technology	60,600
Warwickshire College, Royal Leamington	46,600
Total, West Midlands region	601,300
Anglia Polytechnic University	43,100
University of East Anglia	31,400
University of Essex	51,000
Norwich School of Art & Design	27,500
Peterborough Regional College	35,300
Suffolk College	11,800
Regional promotion initiative	150,000
Total, East of England region	350,100

Development funding allocations continued

Institution	Development funding (£)
Birkbeck College	60,700
City University, London	67,500
University of East London	74,200
Institute of Education	60,700
University of Greenwich	81,000
King's College London	20,200
Kingston University	81,000
The London Institute	54,000
London Metropolitan University	74,200
London South Bank University	94,500
Queen Mary, University of London	54,000
Rose Bruford College	40,500
Royal Veterinary College	40,500
St Mary's College	40,500
University of Surrey Roehampton	54,000
University of Westminster	54,000
Wimbledon School of Art	81,000
Croydon College	67,500
Total, London region	1,100,000
University of Brighton	68,900
Buckinghamshire Chilterns University College	59,700
Canterbury Christ Church University College	41,300
University College Chichester	27,500
University of Kent	36,700
Kent Institute of Art & Design	50,500
King Alfred's College, Winchester	41,300
Oxford Brookes University	41,300
University of Portsmouth	50,500
University of Reading	36,700
Southampton Institute	41,300
University of Sussex	45,900
Crawley College	50,500
North East Surrey College of Technology	41,300
Northbrook College, Sussex	23,000
Ruskin College	27,500
Sparsholt College, Hampshire	45,900
Total, South-East region	729,800

Development funding allocations continued

Institution	Development funding (£)
University of Bath	61,300
Bath Spa University College	131,300
Bournemouth University	96,300
University of Plymouth	122,500
Royal Agricultural College	78,800
Total, South-West region	490,200
Open University	40,700
Total, all institutions	5,620,400