

Annex A

2000 financial forecasts

Surplus/(deficit) after depreciation of assets at valuation and tax (in £ millions)

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04
1995 financial forecasts	158	65	25	21	15					
1996 financial forecasts		49	-13	-26	-33	-58				
1997 financial forecasts			64	41	39	-27	-45			
1998 financial forecasts				161	90	84	60	49		
1999 financial forecasts					148	91	64	85	84	
Actual results	221	107	138	265	173					
2000 financial forecasts						132	41	58	94	103

Total income (in £ millions)	Actual					Forecast				
	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04
Total income	8,164	8,639	9,025	9,500	9,915	10,328	10,750	11,138	11,543	11,924