

## Annex C

### 2000 financial forecasts

#### HEFCE HEIs – diversity of income 1994-95 to 2003-04

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04
	%	%	%	%	%	%	%	%	%	%
Funding council grants	42.9	40.6	38.5	38.0	39.8	39.8	39.4	38.8	38.1	37.4
Overseas fees	4.7	4.9	5.3	5.7	5.6	5.5	5.7	6.0	6.2	6.5
Other fees	18.4	19.3	19.8	19.5	17.7	18.1	18.4	18.6	18.7	18.8
Research councils	5.1	5.1	4.8	4.7	4.7	4.8	5.1	5.2	5.3	5.5
Other research	9.6	9.7	10.2	10.4	10.5	10.5	10.9	11.2	11.4	11.6
Other services rendered	4.1	4.5	5.1	5.1	5.0	4.3	4.3	4.4	4.4	4.4
Residences and catering	6.7	6.8	7.0	7.1	7.1	7.1	7.1	7.0	7.1	7.0
Other operating income	6.0	6.6	6.9	6.8	7.2	7.7	7.2	6.9	6.9	7.0
Endowments	2.4	2.5	2.5	2.6	2.4	2.2	1.9	1.8	1.8	1.8
<b>Total</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>