

Figure 1: annual TRAC return

This form is for reference only and will be available to complete on the HEFCE extranet later in the year

Transparency Review reporting for AY 2004-05

IN CONFIDENCE

Institution:						
Code:						
	Teaching		Research		Other	Total
	Publicly funded	Non-publicly funded	Publicly funded	Non-publicly funded		
	£000	£000	£000	£000	£000	£000
Total income (per audited financial statements for 2004-05)	0.0	0.0	0.0	0.0	0.0	0.0
Total costs (full economic costs per TRAC)	0.0	0.0	0.0	0.0	0.0	0.0
Surplus/(Deficit)	0.0	0.0	0.0	0.0	0.0	0.0
Analysis of publicly funded income						
Public sources	0.0		0.0			
Non-public sources	0.0		0.0			
Total publicly funded income	0.0		0.0			
Reconciliation						
Total expenditure (including exceptional items) per audited financial statements for 2004-05						0.0
Adjustments						
Infrastructure						0.0
Cost of capital employed						0.0
Net adjustments						0.0
Total costs (full economic costs per TRAC)						0.0
This check cell should be zero >>>>>						0.0
Name of Board Committee which confirmed compliance with the process standards (Costing standard 7)						
Date of Committee meeting at which compliance was confirmed						
I confirm that the costs reported above have been prepared in accordance with the TRAC requirements as set out in Section B (minimum requirements) in Part III of the TRAC Guidance issued by the Joint Costing and Pricing Steering Group in June 2005; and that the income has been prepared in accordance with the Funding Councils' requirements set out in Annex 16 of that Guidance.						
Signed [Head of Institution]						
Name						
Title						
Date						

To be returned by 31 January 2006. Signed hard copy to be returned to Analytical Services Group, HEFCE, Northavon House, Coldharbour Lane, Bristol, BS16 1QD.