

Annex to Circular letter 13/2007

Additional funding for very high cost and vulnerable laboratory-based subjects

Detailed description of the formulaic allocation method

1. The initial formulaic allocation is based on HEFCE-fundable FTEs countable in HESES Column 4, returned on the 2005-06 HESA student record meeting certain criteria. If the JACS code of the student's programme of study is one of those in the following table, any of their FTE returned in the four qualifying cost centres counts towards the allocation. Note that the FTE does not have to be attributed to the relevant JACS code. The defining cost centres and JACS codes are:

Cost centres for which FTEs count	First two characters of JACS codes that count in the allocation
11 Chemistry 12 Physics 17 Chemical engineering 18 Mineral, metallurgy and materials engineering	F0, F1, F2, F3, F5, H0, H8, J0, J1, J2, J3, Y0

2. In terms of what is included at the cost centre level, the record must have the following conditions (as defined in [HEFCE 2006/50](#), '2005-06 Statistics derived from HESA data for monitoring and allocation of funding', Appendix 1 HESES05 re-creation algorithms):

HESCOL4 = '1'

HESTYPE in either 'HOMEF' or 'HOMEIF'

HESLEVEL in either 'FD','PGT' or 'UGX'

HESESFTE defines the FTE associated with the student's programme of study.

In terms of programmes of study, the key fields are SBJQA1, SBJQA2 and SBJQA3. The student is included if any one of these fields contains the appropriate JACS code as given in the table above.

3. There is also a threshold whereby institutions with fewer than 30 FTEs in a cost centre do not receive a share of the funding for that cost centre. This ensures that we do not allocate funding where there is very little activity in the cost centres concerned. At this point, the total allocated per FTE student is £1,250. This figure may change once the full distribution of £25 million is finalised in July.

Summary initial allocations by institution and subject

All allocations in £s	Cost centre				Total allocation
	Chemistry	Physics	Mineral Metallurgy & Materials Engineering	Chemical Engineering	
Institution					
Anglia Ruskin University	0	0	0	0	0
Aston University	0	0	0	153,148	153,148
University of Bath	375,338	364,138	0	219,175	958,650
Birkbeck College	87,038	0	0	0	87,038
University of Birmingham	350,689	433,796	66,855	107,310	958,650
University of Bradford	88,225	0	0	0	88,225
University of Bristol	494,113	495,806	0	0	989,919
Brunel University	0	0	0	0	0
University of Cambridge	416,160	476,626	86,800	92,500	1,072,086
University of Central Lancashire	0	49,411	0	0	49,411
Coventry University	61,535	0	0	0	61,535
University of Durham	362,625	650,000	0	0	1,012,625
University of East Anglia	238,653	0	0	0	238,653
University of Exeter	0	283,718	105,433	0	389,151
University of Greenwich	118,229	0	0	0	118,229
University of Hertfordshire	0	89,111	0	0	89,111
University of Huddersfield	277,486	0	0	0	277,486
University of Hull	375,160	90,221	0	0	465,381
Imperial College	294,261	772,591	0	259,360	1,326,213
Keele University	148,586	91,455	0	0	240,041
University of Kent	0	151,699	0	0	151,699
King's College London	0	154,844	0	0	154,844
Kingston University	78,494	0	0	0	78,494
Lancaster University	0	198,513	0	0	198,513
University of Leeds	336,758	253,316	51,455	91,179	732,708
University of Leicester	152,425	253,213	0	0	405,638
University of Liverpool	174,874	245,777	0	0	420,652
Liverpool John Moores University	47,890	43,375	0	0	91,265
University of the Arts London	0	0	0	0	0
London Metropolitan University	152,742	0	0	0	152,742
London South Bank University	0	0	0	67,063	67,063
Loughborough University	260,932	122,172	0	149,456	532,560
University of Manchester	663,604	756,491	113,348	255,368	1,788,811
Manchester Metropolitan University	357,433	0	0	0	357,433
University of Newcastle	246,180	74,474	0	117,716	438,370

All allocations in £s	Cost centre				Total allocation
	Chemistry	Physics	Mineral Metallurgy & Materials Engineering	Chemical Engineering	
Institution	Chemistry	Physics	Engineering	Engineering	Total allocation
Northumbria University	219,880	0	0	0	219,880
University of Nottingham	398,594	446,024	0	140,073	984,690
Nottingham Trent University	135,050	107,500	0	0	242,550
Open University	240,288	614,801	0	0	855,089
University of Oxford	739,970	772,089	92,171	0	1,604,230
Queen Mary, University of London	146,264	88,313	0	0	234,576
University of Reading	161,038	0	0	0	161,038
Royal Holloway, University of London	0	141,371	0	0	141,371
University of Salford	0	139,896	0	0	139,896
University of Sheffield	379,911	213,281	0	118,379	711,571
Sheffield Hallam University	0	0	0	0	0
University of Southampton	186,101	197,424	0	0	383,525
Staffordshire University	0	0	0	0	0
University of Surrey	180,418	223,368	0	60,250	464,036
University of Sussex	70,338	109,800	0	0	180,138
University College London	230,035	466,024	0	180,249	876,308
University of Warwick	317,250	513,413	0	0	830,663
University of West of England, Bristol	0	0	0	0	0
University of York	457,188	358,350	0	0	815,538
Total	10,021,752	10,442,400	516,062	2,011,225	22,991,443