Annex C

2001 financial forecasts

HEFCE HEIs – diversity of income 1994-95 to 2004-05

	1994-95 %	1995-96 %	1996-97 %	1997-98 %	1998-99 %	1999-2000 %	2000-01 %	2001-02 %	2002-03 %	2003-04 %	2004-05 %
Funding council grants	42.9	40.6	38.5	38.0	39.8	39.4	39.3	39.3	38.8	38.3	37.6
Overseas fees	4.7	4.9	5.3	5.7	5.6	5.6	5.8	6.1	6.4	6.6	6.8
Other fees	18.4	19.3	19.8	19.5	17.7	17.7	18.0	18.2	18.5	18.6	18.7
Research Councils	5.1	5.1	4.8	4.7	4.7	4.8	5.2	5.5	5.6	5.7	5.9
Other research	9.6	9.7	10.2	10.4	10.5	10.6	11.0	11.0	11.3	11.4	11.7
Other services rendered	4.1	4.5	5.1	5.1	5.0	4.6	4.5	4.4	4.2	4.2	4.2
Residences and catering	6.7	6.8	7.0	7.1	7.1	7.1	7.1	6.9	6.9	7.0	6.9
Other operating income	6.0	6.6	6.9	6.8	7.2	7.7	7.0	6.8	6.6	6.5	6.5
Endowments	2.4	2.5	2.5	2.6	2.4	2.4	2.1	1.9	1.7	1.7	1.7
Total	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**