

## SRIF Individual project data-sheet

This form should be completed for each project and submitted to the Institution's SRIF Co-ordinator for dispatch. **Do not** send directly to the HEFCE. Refer to 'Science Research Investment Fund: invitation to apply for funding (HEFCE 00/11) paragraph 35 for further information.

Project title	
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Type of project (please tick one)                      ( ) Building                      ( ) Equipment                      ( ) Mixed

<b>Project leader details</b>	
Title	
Surname	
Forename	
Institution	
Department	
Address	
Tel	
Fax	
E-mail	

UoA of project leader (or leading dept)	
RAE rating of UoA (from 1996 RAE)	

Has this project been previously submitted to the JIF or JREI schemes? (delete as applicable)	Yes/No
If <b>Yes</b> , which year/round?	
Research Councils' JIF/JREI reference number (if known)	
Is this project currently being considered in any other equipment/estates funding scheme? (delete as applicable)	Yes/No
If <b>Yes</b> , which one?	

Please list below all the requested equipment with prices, specifications and, where possible, manufacturer information (only for items being procured at a requested value of over £200,000)

<b>Equipment, including specification</b>	<b>Price £</b>	<b>Manufacturer</b>

## Estates data-sheet

### Investment appraisal

Confirm that a preliminary option appraisal has been undertaken for the project. This should compare the costs and benefits of the project with doing nothing, and show that the project produces a net present value (NPV) which is positive or at least more favourable than the 'do nothing' option.

	Positive NPV	More favourable than do nothing
<b>Preliminary option appraisal</b>	YES/NO	YES/NO
<b>NPV – Difference between project and do nothing option</b>		£

### Multi-use facilities

Where multi-use facilities are included in a project state the ineligible areas.

	Gross floor area m <sup>2</sup>	Net floor area m <sup>2</sup>	Reasons for ineligibility
Research area			
Ineligible area			
<b>Total gross floor area</b>			

## Building project cost analysis

For building and refurbishment projects, we have simplified the RICS Building Cost Information Services standard analysis to help us make consistent judgements; these will take into account cost per m<sup>2</sup>.

Element	New build cost*	Refurbishment cost*
Total (less contingencies)		
Contingencies		
Total building cost		
Other specialist works (please state)		
Fitting out		
Professional fees		
VAT		
Any allowance for increased costs between the application and letting of the contract		
<b>Total project cost</b>		
Gross floor area m <sup>2</sup>		
Net floor area m <sup>2</sup>		
Number of storeys		

\* At prices current on or around 1 February 2001.

Please list and quantify any special factors that will affect building costs, such as site conditions, restricted access, town planning constraints and special requirements.

**Building project (continued)****Programme**

In this section indicate at what stage the project is in terms of feasibility study, planning applications, appointment of a design team, and so on. Also complete the following table.

Proposed start on site date	
Proposed completion date	

**Contact details**

Contact name for estates queries	
Tel	E-mail