

Capital funding 2006-08

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# Building project information

February 2005

# Follow best practice

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- Business case
- Definition of outcomes
- Feasibility
- Budget
- Programme

# Definition of project

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- Contact details – just in case
- Where are the works?
- What is the scope of the works?
- What is the estimated cost?
- Special factors
- What is the programme?

# Estimated cost

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- How much is the building works?
- What risk allowance is included?
- What specialist works are involved?
- Professional fees?
- Fitting out?
- Increased costs?

# Programme

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- At what stage is the project?
- When is the estimated start on site?
- When is it due for completion?
  
- Is this the “whole project”?

# Additional space

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- Why are we concerned?
- Justification
  - Strategic direction
  - Space growth year on year
  - Peer group comparisons
  - Space per Student FTE
  - Condition/Functional suitability
  - Institutions' approach to space management

## Overview

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# Confidence